BUDGET WORK SESSION OF THE GREENBELT CITY COUNCIL held Wednesday, May 2, 2012, for the purpose of reviewing the Miscellaneous, Other and Capital Funds sections of the Proposed FY 2013 Budget.

Mayor Davis called the meeting to order at 8:06 p.m. It was held in the Multi-Purpose Room of the Community Center.

PRESENT WERE: Councilmembers Konrad E. Herling, Emmett V. Jordan, Leta M. Mach, Silke I. Pope, Edward V. J. Putens, Rodney M. Roberts and Mayor Judith F. Davis.

STAFF PRESENT WERE: Michael McLaughlin, City Manager; David Moran, Assistant City Manager; Jeff Williams, City Treasurer; and Megan Searing-Young, Museum Director.

ALSO PRESENT WERE: Molly Lester, Chris Shuman, residents; Scott Fifield, Lauren Silberman & Kevin Hammett, Friends of the Greenbelt Museum (FOGM); and Jim Giese, News Review

Grants and Contributions

Jim Hartsock appeared representing Meals on Wheels. He thanked Council for their past support and described the program. Mr. Hartsock explained that grant funds the group had received in the past from other sources were dwindling.

Greenbelt Museum

Ms. Searing-Young gave a powerpoint presentation which highlighted the Museum's accomplishments. Council complimented Ms. Searing-Young and FOGM for their efforts. Mayor Davis asked about the condition of the Tugwell Room. Ms. Searing-Young responded that the collection was in good shape. Ms. Mach asked about preservation of video and audio oral histories. Ms. Searing-Young responded that they were looking at preserving these items.

Council reviewed this section of the Budget. Ms. Mach reported hearing that the first Mahjong game was played in Greenbelt. Megan agreed to investigate this.

Non-Departmental & Fund Transfers

Council reviewed these sections of the Budget.

Building Capital Reserve and Capital Projects

Council quickly reviewed these sections. Council agreed to hold a work session in the summer to discuss and review the Building Capital Reserve and Capital Projects Fund budgets in more detail.

Informational Items

Mr. Roberts cited an article in the Baltimore paper about the intermodal facility where the Mayor of Baltimore was requesting it be placed in Baltimore. Mr. McLaughlin referenced a draft letter to the Maryland National Capital Park & Planning Commission. Council discussed the deadline for the City Manager's evaluation.

The meeting ended at 10:35 p.m.

Respectfully Submitted

David E. Moran
Assistant City Manager