

PERSONNEL STAFFING

PERSONNEL STAFFING	Grade	Auth. FY 2007	Auth. FY 2008	Prop. FY 2009	Auth. FY 2009
Police Officers					
Chief		1	1	1	1
Captains/Lieutenants		3	3	3	3
Sergeants		8	8	8	8
Corporals		9	9	9	9
Master Patrol Officers		33	35	35	35
Police Officer 1 st Class					
Police Officer					
Police Officer Candidate					
Total FTE		54	56	56	56
Other Personnel					
Communications Supervisor	GC-12	-	1	1	1
Communications Supervisor	GC-10	1	-	-	-
Administrative Associate II	GC-9	1	1	1	1
Administrative Associate I	GC-8	2	2	2	2
Communications Specialist I & II	GC-8 & 10	-	8	8	8
Communications Specialist I & II	GC-7 & 8	8	-	-	-
Records Specialist I & II	GC-6 & 8	3	3	3	3
Public Safety Aide/Police Cadet	GC-4	-	1	1	1
Total FTE		15	16	16	16
Total Public Safety - FTE		69	72	72	72

The increase in Police Officer staffing reflects the addition of two officer slots funded in FY 2008 by a required contribution from Greenbelt Metropark LLC due to development proceeding on the South Core of the Greenbelt Station project. An additional four officers are to be funded when the North Core development proceeds. These funds are one-time only funds and the City will absorb all future costs. Land preparation has been taking place in the South Core, but no construction has begun yet. Given the state of the housing market, the construction and sale of any homes here may be sometime. As such, it is proposed to not fund the two positions in FY 2009, but rather use that money (\$80,000 in Salaries and \$40,000 in Benefits) for a new police computer system. This money is shown in line item 91, New Equipment.