

*WORK SESSION OF THE GREENBELT CITY COUNCIL held Wednesday, March 30, 2011, for the purpose of reviewing the Overview, Revenues and General Government sections of the Proposed FY 2012 Budget.*

*Mayor Davis called the meeting to order at 8:03p.m. It was held in the Multi-Purpose Room of the Community Center.*

*PRESENT WERE: Councilmembers Konrad E. Herling, Emmett V. Jordan, Leta M. Mach, Silke I. Pope, Edward V. J. Putens, Rodney M. Roberts and Mayor Judith F. Davis.*

*STAFF PRESENT WERE: Michael P. McLaughlin, City Manager; Jeff Williams, City Treasurer; Dale Worley, IT Director and David E. Moran, Assistant City Manager.*

*ALSO PRESENT WERE: Molly Lester and Bill Orleans.*

#### *Overview*

*Mr. McLaughlin began by distributing several handouts including: a turnover report, a health insurance rate increase report and a proposal to increase retiree prescription rates. Mayor Davis requested several reports. Mr. McLaughlin referenced the General Fund Summary page and noted several key items. Council requested a separate work session on the debt refinancing proposal.*

*Council reviewed the introductory section of the Budget. They reviewed the City Manager's letter to the Council. There was discussion about economic development. Mr. Jordan suggested meeting with businesses.*

#### *General Fund Summary*

*Council reviewed this section of the Budget. Mr. Jordan requested a listing of all the grants that were turned down. Council reviewed all of the revenues. The City Manager and City Treasurer responded to specific questions.*

*Mr. Putens requested a report on the Greenbelt Theater and the costs to the City.*

*Mayor Davis noted the decrease in the Homeowners Tax Credit and requested that the City announce this credit on the website, cable TV channels and newsletter.*

#### *General Government*

*Council reviewed this section of the Budget. Ms. Lester expressed support for an economic development position.*

*Council requested an update to the membership and training expenses for City Council for FY 2011.*

*The meeting was adjourned at 10:55pm.*

*Respectfully submitted,*

*David E. Moran  
Assistant City Manager*