

CALENDAR MONTH VIEW

[< PREVIOUS](#)

OCTOBER 2018

[NEXT MONTH >](#)

MONTH

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
30	1	2	3	4	5	6
	1:00 PM Medicaid for Long-Term Care Workshop	4:25 PM Greenbelt Municipal Swim Team	12:00 PM GAFC: Hot Tub Bi-weekly Cleaning	4:25 PM Greenbelt Municipal Swim Team	6:00 AM GAFC is going PINK	9:00 AM Rally Against the SCMaglev Train
	7:30 PM Work Session - Board of Education Representative	7:00 PM Arts Advisory Board	7:00 PM Grant Writing Workshop	7:00 PM Bicycle & Pedestrian Task Force		9:00 AM GAFC: Youth Swim Lessons
		7:00 PM Public Safety Advisory Committee	7:30 PM Closed Session - Consult with Legal Counsel, MB, (Library)	8:00 PM ****Cancel ed Work Session - Greenbelt East Advisory Coalition (GEAC)		10:00 AM Wildlife Festival
				*****		10:00 AM Teen Girls Empowerment Day
				*		

7	8	9	10	11	12	13
7:00 AM Greenbelt Municipal Swim Team	5:30 PM Youth Advisory Committee	7:30 PM Community Relations Advisory Board	7:30 PM Community Relations Advisory Board	7:30 PM Community Relations Advisory Board	7:30 PM Community Relations Advisory Board	7:30 PM Community Relations Advisory Board
10:00 AM Greenbelt Farmers Market	7:30 PM Community Relations Advisory Board	4:25 PM Greenbelt Municipal Swim Team	MML - Fall Conference No Meeting	MML - Fall Conference	MML - Fall Conference	Donation Drop-Off
1:00 PM Artful Afternoon	8:00 PM Regular Meeting		7:30 PM Advisory Planning Board	1:00 PM FREE FLUE SHOTS!	6:00 AM GAFC is going PINK	9:00 AM GAFC: Youth Swim Lessons
2:00 PM Family Day Festiva				4:25 PM Greenbelt Municipal Swim Team	10:25 AM Voter Registration at ERHS	10:00 AM Learn to Ride a Bike
				8:00 PM Community Relations Advisory Board	7:30 PM Utopia Film Festival Reception	11:00 AM Utopia Film Festival
						1:00 PM Greenbelt Jazz Festival

14	15	16	17	18	19	20
7:30 PM Community Relations Advisory Board	7:30 PM Community Relations Advisory Board	7:30 PM Community Relations Advisory Board	7:30 PM Community Relations Advisory Board	7:30 PM Community Relations Advisory Board	7:30 PM Community Relations Advisory Board	7:30 PM Community Relations Advisory Board
7:00 AM Greenbelt Municipal Swim Team	6:30 PM Reel and Meal Special Showing	10:00 AM Super Heroes Super Health	12:00 PM GAFC: Hot Tub Bi-weekly Cleaning	4:25 PM Greenbelt Municipal Swim Team	6:00 AM GAFC is going PINK	9:00 AM GAFC: Youth Swim Lessons
10:00 AM Greenbelt Farmers Market	7:40 PM Advisory Board Interview	4:25 PM Greenbelt Municipal Swim Team	7:30 PM Parks and Recreation Advisory Board	7:30 PM ACE School Board Candidates Debate	1:30 PM Oktoberfest	10:00 AM Indian Creek Trail Clean up
11:00 AM Utopia Film Festival	8:00 PM Work Session - Prince George's County Fire Department		8:00 PM No Council Meeting Scheduled			2:00 PM Fall Fest
5:00 PM Advisory Group Appreciation Dinner						
8:00 PM Defending Utopia-Free						

21	22	23	24	25	26	27
7:30 PM Community Relations Advisory Board	7:30 PM Community Relations Advisory Board					
7:00 AM Greenbelt Municipal Swim Team	6:30 PM Community Animal Response Team	4:25 PM Greenbelt Municipal Swim Team	7:30 PM Four Cities Meeting	4:25 PM Greenbelt Municipal Swim Team	7:30 PM Community Relations Advisory Board	9:00 AM Donation Drop-Off
10:00 AM Greenbelt Farmers Market	7:30 PM Greenbelt CERT	7:00 PM Advisory Committee on Education	7:30 PM Advisory Planning Board	6:00 PM Employee Relations Board	6:00 AM GAFC	9:00 AM Electronics, Styrofoam & Paint Recycling
12:00 PM AKC Good Citizen Test	7:40 PM Advisory Board Interview	7:30 PM Green ACES / Green Team		7:00 PM Forest Preserve Advisory Board	6:00 AM GAFC is going PINK	9:00 AM Shredding Day
	8:00 PM Regular Meeting				5:30 PM 31st Annual Law Enforcement Officer and Firefighter/EMT of the Year Awards	9:00 AM GAFC: Youth Swim Lessons
	8:00 PM Public Hearing					10:00 AM National Prescription Drug Take-Back
						12:00 PM Free Vermicomposting Kits
						7:00 PM Halloween Movie Event

Banquet

28	29	30	31	1	2	3
7:30 PM	7:30 PM	7:30 PM	7:30 PM			
<u>Community Relations Advisory Board</u>	<u>Community Relations Advisory Board</u>	<u>Community Relations Advisory Board</u>	<u>Community Relations Advisory Board</u>			
7:00 AM	8:00 PM	3:30 PM	12:00 PM			
<u>Greenbelt Municipal Swim Team</u>	<u>Work Session - Green Ridge House Admissions /Smoking Area</u>	<u>Senior Citizen Advisory Committee</u>	<u>GAFC: Hot Tub Bi-weekly Cleaning</u>			
10:00 AM		4:00 PM	6:00 PM			
<u>Greenbelt Farmers Market</u>		<u>Advisory Committee on Trees</u>	<u>Trick-Or-Treat</u>			
		4:25 PM	7:00 PM			
		<u>Greenbelt Municipal Swim Team</u>	<u>Work Session - Crown Plaza Renovation</u>			
		4:30 PM	<u>Presentation/Spiritual/Religious Organizations . (CC)</u>			
		<u>Costume Contest & Parade</u>				

CALENDAR MONTH VIEW

[< PREVIOUS](#)

NOVEMBER 2018

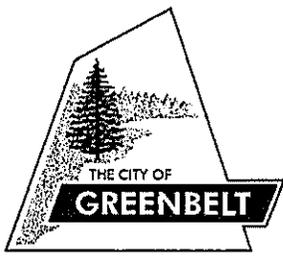
[NEXT MONTH >](#)

MONTH

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
28	29	30	31	1	2	3
				7:30 PM Community Relations Advisory Board	7:30 PM Community Relations Advisory Board	7:30 PM Community Relations Advisory Board
				1:00 PM Ethics Commission		9:00 AM GAFC: Youth Swim Lessons
				2:30 PM Free Produce Distribution		
				4:25 PM Greenbelt Municipal Swim Team		

4	5	6	7	8	9	10
7:30 PM Community Relations Advisory Board	7:30 PM Community Relations Advisory Board	7:30 PM Community Relations Advisory Board	7:30 PM Community Relations Advisory Board	7:30 PM Community Relations Advisory Board	Art Exhibitions NLC Conference	Art Exhibitions NLC Conference
Art Exhibitions	Art Exhibitions	Art Exhibitions	Art Exhibitions	Art Exhibitions		9:00 AM Donation Drop-Off
7:00 AM Greenbelt Municipal Swim Team	8:00 PM Work Session - WMATA Trail	7:00 PM Arts Advisory Board	No Meeting - NLC Conference	NLC Conference 10:00 AM Tools, Tips and Techniques Workshop		9:00 AM GAFC: Youth Swim Lessons
10:00 AM Greenbelt Farmers Market		7:00 PM Public Safety Advisory Committee	NLC Conference	4:25 PM Greenbelt Municipal Swim Team		2:00 PM Greenbelt Time Bank Social
1:00 PM Community Art Drop-In						
11	12	13	14	15	16	17
Art Exhibitions	Art Exhibitions	Art Exhibitions	Art Exhibitions	Art Exhibitions	Art Exhibitions	Art Exhibitions
10:00 AM Greenbelt Farmers Market	No Meeting - Veterans Day 5:30 PM Youth Advisory Committee	4:25 PM Greenbelt Municipal Swim Team 7:00 PM Arts Advisory Board 8:00 PM Regular Meeting	12:00 PM GAFC: Hot Tub Bi-weekly Cleaning 7:30 PM Advisory Planning Board 8:00 PM Work Session -Beltway Plaza, CC	4:25 PM Greenbelt Municipal Swim Team 7:00 PM Forest Preserve Advisory Board		9:00 AM GAFC: Youth Swim Lessons

18	19	20	21	22	23	24
<u>Art Exhibitions</u>	<u>Art Exhibitions</u>	<u>Art Exhibitions</u>	<u>Art Exhibitions</u>	<u>Art Exhibitions</u>	<u>Art Exhibitions</u>	<u>Art Exhibitions</u>
7:00 AM <u>Greenbelt Municipal Swim Team</u>	8:00 PM <u>Work Session - Semi-Annual Transit Meeting</u>	4:25 PM <u>Greenbelt Municipal Swim Team</u>	No Meeting : <u>Thanksgiving</u> 7:30 PM <u>Parks and Recreation Advisory Board</u>	9:00 AM <u>Gobble Wobble</u>		
10:00 AM <u>Greenbelt Farmers Market</u>						
25	26	27	28	29	30	1
<u>Art Exhibitions</u>	<u>Art Exhibitions</u>	<u>Art Exhibitions</u>	<u>Art Exhibitions</u>	<u>Art Exhibitions</u>	<u>Art Exhibitions</u>	
	8:00 PM <u>Regular Meeting</u>	3:30 PM <u>Senior Citizens Advisory Committee</u> 4:25 PM <u>Greenbelt Municipal Swim Team</u> 7:30 PM <u>Green ACES / Green Team</u>	7:30 AM <u>Business Coffee</u> 12:00 PM <u>G AFC: Hot Tub Bi-weekly Cleaning</u> 8:00 PM <u>Work Session - Recreation Master Plan (tentatively)</u> <u>, CC</u>	4:25 PM <u>Greenbelt Municipal Swim Team</u>	7:00 PM <u>Community Tree Lighting With Santa</u> 7:00 PM <u>Deco The Halls At The Greenbelt Museum House</u>	



City Manager's Report Week Ending October 26, 2018

1. Attached please find a confidential packet.
2. In follow-up to a recent email about a smoker's desire to petition Council to allow smokers to smoke on the benches near the pedestrian tunnel under Crescent Road, enclosed separately is a copy of the Roosevelt Center "No Smoking" Zone. The red line denotes the area that visitors cannot smoke within. The gentleman stopped me at the Center and relayed that he was ill and could not come to the Council meeting to petition Council. I shared that the map was located and denoted areas including several where he could smoke across the street from the Center. A copy of the map has been made available for him.
3. Attached is the August 2018 Police Department Statistical Report.
4. Also attached is the September 2018 Financial Report.
5. Attached under separate cover is the Four Cities Coalition's approved letter to WMATA regarding the Riders Advisory Council.
6. Thank you to all departments that worked to make Fall Fest at Schrom Hills Park a success. This includes Recreation, Public Works, Public Information, Police and Animal Control. The festival, the Trunk or Treat, and the private Pumpkin Walk that followed that evening were a success!
7. Congratulations on a successful Oktoberfest to Recreation staff!
8. Job well done to Tom Patota on retirement from CARES and GAIL, Tom counseled and guided residents to help them live independently and thrive.
9. Conducted a directors retreat to review and discuss Council's top and high priorities, department priorities (current and future years), and implementation. The discussion will continue over the next several weeks as staff considers operational and financial needs, as well as progress, given the nearing end of the fiscal year's first quarter; this is timely as staff starts preparation of next fiscal year's budget. The goal is to provide feedback and information to Council, identify possible mid-year resource needs or program improvements, and help focus resources and communication with Council and the public on a shared City vision.
10. As noted in a previous update, asphalt repairs were made to a small portion of Cherrywood Lane near the Indian Creek Trail. This base repair was interim work until more comprehensive road reconstruction can be performed on a larger stretch of Cherrywood Lane. Please note that the interim work cost about \$12,500. The City has submitted an application to the County for Community Development Block Grant funds (CDBG) to pay for the roadway's reconstruction. In the interim, Planning is coordinating remaining Complete Street activities for Cherrywood Lane.

11. Staff is coordinating the transition of Animal Control from Planning to Police. The transition is anticipated by the start of the new calendar year (January) to allow completion of related Code update, space, and hiring of the new shelter manager position. Both departments will communicate throughout the remaining period. Draft language is being between departments and will be presented for legal review. Likewise, draft position description post-stakeholder survey is also being finalized and will be advertised for applications.
12. Participated in teleconferences and/or meetings with staff and legal counsel regarding personnel, legal, and operational matters.
13. Participated in the teleconference with staff, legal and financial counsel regarding the Tax Increment Financing (TIF) for Greenbelt Station. Please keep in mind that while Council decided to vote on the TIF item immediately following Monday evening's public hearing instead of waiting until November as scheduled, there are several action steps that need to take place. This includes issuing a comprehensive Request for Proposals, review and selection of financial institutions, etc..
14. Attended the City Council Meeting, Four Cities Coalition Meeting with Berwyn Heights, College Park, Greenbelt, and New Carrollton.
15. Scheduled to attend the Northern Prince George's County Managers' monthly luncheon meeting.
16. Scheduled to attend the annual American Legion awards dinner recognizing first responders serving in police, fire, and public works. With the success of Fall Fest and the Pumpkin Walk, anticipate getting my "fun on" at Springhill Lake Recreation Center's Halloween Movie and Family Fun Night.
17. Assistant City Manager
 - a. Staffed the Regular Council and Four Cities meetings.
 - b. Attended the senior staff retreat.
 - c. Attended a mandatory CDBG workshop.
 - d. Participated in a conference call related to the TIF.
 - e. Attended the northern Prince George's Manager luncheon.
18. City Treasurer
 - a. Completed September financial report
 - b. Continued progress on management discussion and analysis for FY 2018 CAFR
 - c. Attended senior staff retreat
 - d. Attended fall conference of MDGFOA
 - e. Participated in conference call for TIF
19. Information Technology
 - a. Discussion with PD re: Data Admin position
 - b. Attended 4 Cities meeting – Broadband project discussion
 - c. Laserfiche admin training
 - d. Small Cell ordinance discussion with cable attorney

cc: Department Heads
David Moran, Assistant City Manager

Mary Johnson, Human Resources Officer
Bonita Anderson, City Clerk

**GREENBELT POLICE DEPARTMENT
STATISTICAL REPORT**

August, 2018

Type of Offense (Includes attempts with exception of Murder)	Sector 1 Greenbelt Center			Sector 2 Franklin Park Area			Sector 3 Greenbelt East (Residential)			Sector 3 Greenbelt East (Commercial)			Sector 4 Beltway Plaza			Sector 5 Metro Site			Sector 6 Branchville Area			Total Offenses Minus Unfounded Cases				
	Month	(-)	YTD	Month	(-)	YTD	Month	(-)	YTD	Month	(-)	YTD	Month	(-)	YTD	Month	(-)	YTD	Month	(-)	YTD	Month	(-)	YTD	Month Minus Unfounded Cases	YTD Total
Murder	0		0	0		2	0		0	0		0	0		0	0		0	0		0	0		0	0	2
Rape	0		1	2		2	1		1	0		1	0		1	0		0	0		0	0		0	3	6
Robbery	2		4	7		30	0		3	1		5	2		4	0		0	0		0	0		0	12	46
Aggravated Assaults	1		3	2		21	0		4	0		1	0		2	0		0	0		0	0		0	3	31
Breaking or Entering	1		8	4		25	4		14	0		4	1		4	0		0	1		5	1		5	11	60
Larceny	6		54	14		107	16		67	8		67	6		76	0		1	4		22	4		22	54	394
Motor Vehicle Theft	0		1	4		33	4		15	0		2	0		1	0		0	0		0	0		0	8	52
Totals by Sector	10		71	33		220	25		104	9		80	9		88	0		1	5		27	5		27	91	591

(*) Indicates that the unfounded incident was reported in a previous month, and therefore is subtracted from the 'YTD Total' incidents.

(-) Note that per Uniform Crime Reporting guidelines, offenses can be cleared either by arrest, administrative closure or incident unfounded.

Sector 1 – Kenilworth Avenue north from Greenbelt Road to Cherrywood Lane and Greenbelt Road east from Kenilworth Avenue to Southway Road.

Effective 11/97 Ivy Lane and Cherrywood Lane changed to Sector 2. Kenilworth Avenue addresses are in Sector 1.

Sector 2 – Kenilworth Avenue south from Greenbelt Road to Old Calvert Road and Greenbelt Road west from Kenilworth Avenue to Branchville Road.

Sector 3 – Greenbelt Road east from Southway Road to Mandan Road, Hanover Parkway north from Greenbelt Road to the Baltimore-Washington Parkway south from Greenbelt Road to Good Luck Road. Sector 3 has been divided to distinguish offenses that occur in the sector's commercial and residential areas.

Sector 4 – Beltway Plaza Shopping Center and businesses on Greenbelt Road from Cherrywood Lane to the City line at Branchville Road.

Sector 6 – South of the WMATA/Metro Station Property, north of Branchville Rd./Greenbelt Rd., west of Cherrywood Lane, east of the B&O RR tracks

II. Total Offenses Year to Date – Five Year Comparison – All Sectors

January 1 to August 31 of each year

Type of Offense (includes attempts with Exception of Murder)	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
Murder	1	1	1	4	2
Rape	7	5	3	6	6
Robbery	36	29	29	50	46
Aggravated Assaults	17	31	37	33	31
Breaking or Entering	83	84	62	64	60
Larceny	357	331	313	416	394
Motor Vehicle Theft	60	33	46	49	52
TOTALS	561	514	491	622	591

III. Police Service Summary

	2018 MONTHLY TOTAL		2017 MONTHLY TOTAL		2018 YEAR-TO-DATE TOTAL		2017 YEAR-TO-DATE TOTAL	
Calls for Service	2,154		2,291		16,410		16,779	
Off-Duty Responses	341		384		3,145		3,075	
Premise Checks	399		308		2,728		1,909	
Traffic Stops	252		371		1,689		2,440	
Case Reports	225		215		1,566		1,686	
Field Ob. Reports	19		12		107		115	
ACRS Reports	28		29		204		215	
	Adult	Juvenile	Adult	Juvenile	YTD Adult	YTD Juvenile	YTD Adult	YTD Juvenile
Arrests	34	5	26	3	187	19	234	40

NOTE: November 2012 was the first full month of speed camera operation.

Speed Camera Location	August 2018 Violations	August 2017 Violations	Violations 2018 YTD	Red Light Camera Locations	August 2018 Citations	August 2017 Citations	Violations 2018 YTD
300 Crescent Road	63	86	395	EB Greenbelt Road@ Mandan Road	77	107	423
5900 Cherrywood Lane N/B	525	456	3,032	WB Greenbelt Road @Mandan Road	45	57	294
5900 Cherrywood Lane S/B	377	262	2,306	WB Greenbelt Road@Cherrywood	153	82	715
7700 Hanover Parkway E/B	29	32	323	NB Kenilworth Avenue@Cherrywood	73	72	412
7700 Mandan Road N/B	195	186	1,440	NB Kenilworth Avenue@NB I95- Off Ramp	68	26	376
7700 Blk MD193E/B	56	42	489	NB Kenilworth Avenue@SB I-95 Off Ramp	144	125	1,079
7700 Blk MD 193 W/B	385	271	2,692				
Totals -----	1,630	1,335	10,677	Totals -----	560	469	3,299

	2018 MONTHLY TOTAL	2017 MONTHLY TOTAL	2018 YEAR-TO-DATE TOTAL	2017 YEAR-TO-DATE TOTAL
Traffic Tickets	167	250	1,411	1,572
Parking Tickets	97	267	1,087	1,885
ERO's	26	38	210	267
Warnings	250	329	1,633	2,509

NOTE: Effective January 1, 2017, parking tickets issued by city parking enforcement officers were included in the amount of parking tickets issued for the month.

IV. Traffic Statistics – Year-to-Date Totals

Accidents	YTD – 2018	YTD – 2017		YTD – 2018	YTD – 2017
Property Damage	720	683	DUI Arrests	46	58
Personal Injury	70	77	Other Traffic Arrests	143	188
Fatal	0	0			
TOTALS	790	760			

City of Greenbelt, Maryland

Memorandum

To: Nicole C. Ard, City Manager
From: Jeffrey L. Williams, City Treasurer 
Date: October 23, 2018
Subject: September 2018 Financial Report

Revenues

September revenues are 64.6% of the adopted budget compared to 66.3% in FY 2018. The historical first quarter average is 64.0% of revenue. It is important to note that FY 2018 was a particularly good year financially for the City. Therefore, the historical average is the more reasonable bench mark to compare current year results.

FY 2019 real estate tax revenue is 98.0% of the adopted budget or approximately \$364,400 lower than the amount in the approved budget. Typically, this ratio is one percentage point higher after the first three months. As a result, it is possible that real estate revenue will fall short of the adopted budget of \$18.1 million. That said, construction in the Greenbelt Station neighborhood continues at a healthy and sustainable rate. It is believed that construction will continue through calendar year 2019.

Countering the good news at Greenbelt Station is an eight-year slide for commercial real property values. FY 2011 marked the pinnacle for commercial property values. Because these property values are based on their ability to generate revenue, vacancies represent lost revenue and the property value declines as a result. FY 2019 is the final year of the current three-year assessment period and is typically the year when the largest abatements for commercial property occur.

It is unknown at this time when the bottom of the commercial real estate market will occur. Staff contacted a resource to assist in the valuation of commercial properties whose owners seek lower assessments. His largest client is Montgomery County. A meeting is tentatively scheduled for mid-November to discuss next steps.

The first off-cycle income tax payment was \$66,957 or approximately \$30,000 higher than a year ago. This is the first of five residual payments received each fiscal year and represents taxes collected from residents filing late/amended tax returns. The first estimate payment will be received in November and will give staff a sense of how this revenue source may perform in FY 2019.

Receipts from the Aquatic & Fitness Center are approximately \$8,000 higher than a year ago primarily on the strength of daily admission. Greenbelt Kid's revenue is \$9,000 higher than FY 2019 after adjusting for the loss of the circus camp. Adult leisure and arts programming are \$2,000 and \$10,000 higher respectively through the first quarter of the fiscal year. Of particular note is ceramics

class revenues. The old dark room was converted into additional space for ceramics classes. The result was a \$6,000 increase in these fees for the period of July through September.

Interest revenue has more than doubled from \$7,200 to \$15,800 this fiscal year. This is a direct result of the Federal Reserve Board raising interest rates three times in the last twelve months. Another quarter percent increase is expected in December. Going forward into calendar year 2019, there are two scenarios predicted by “experts”, one is a pause and the other is three additional rate increases.

After three months of the fiscal year complete, General Fund revenue is within an acceptable range as we move into the second quarter.

Expenditures

Expenditures are 22.3% of the adopted budget compared to 22.8% in FY 2018 and 25.1% historically. Salary and benefits are 22.2% of the adopted budget which is 1.3% lower than a year ago and is not statistically remarkable at this stage of the fiscal year.

Operating expense, e.g. utilities, building maintenance, etc., is 25.2% of the adopted budget compared to 24.4% a year ago and 25.2% historically.

The most recent invoice for motor vehicle fuel showed a per gallon cost of \$2.73 which is 31 cents higher than the budget of \$2.42. If this higher cost persists throughout the fiscal year, motor vehicle fuel would exceed its budget by \$30,000. Motor vehicle fuel is one of the most difficult purchases to estimate during the budget process because of the volatility of petroleum products.

Utilities are lower by \$18,000. Most of the reduced cost is attributed to the new electricity contract that lowered the per kilowatt rate by approximately 16%. This contract expires December 31, 2019. Building maintenance expenditures are in line with prior fiscal years. FY 2018 expenditures after three months are as expected.

City of Greenbelt
Revenues - FY 2019 vs. FY 2018 Historical
September

Account Number	Description	FY 2018	Sep-18	% of FY 2019 Budget	% of FY 2018 Actual	Historical %
Taxes						
411100	Real Estate	\$18,104,200	\$17,739,782	97.99%	99.83%	99.44%
411210	Real Estate Abatements	(392,500)	602	-0.15%	2.08%	5.78%
411220	Homestead Credit	(206,800)	(201,969)	97.66%	98.55%	99.75%
411230	Homeowner's Credit	(40,000)	(5,682)	14.21%	11.30%	9.00%
Personal Property						
412100	Local	16,000	2,286	14.29%	84.89%	40.71%
412110	Utility	300,000	7	0.00%	9.26%	7.21%
412120	Corporate	1,575,000	479,135	30.42%	59.16%	31.53%
412140	Local - Prior Years	0	0	0.00%	77.19%	39.94%
412160	Corporate - Prior Years	40,000	1,276	3.19%	76.71%	45.81%
412200	Abatements	(80,000)	(31,819)	39.77%	11.17%	20.11%
Other Taxes						
421100	Income	2,730,000	66,958	2.45%	1.33%	1.67%
421200	Admissions	100,000	0	0.00%	0.00%	0.00%
421300	Hotel/Motel	1,050,000	0	0.00%	0.00%	0.00%
422100	Highway	433,400	325,814	75.18%	0.00%	37.81%
Licenses						
431000	Permits	1,013,600	103,905	10.25%	12.37%	10.09%
433400	Cable	428,000	0	0.00%	0.00%	0.00%
Grants - State						
442101	Police	450,000	112,412	24.98%	25.53%	24.98%
442102	Youth Service	65,000	0	0.00%	0.00%	0.00%
Grants - County						
443106	Landfill	57,700	0	0.00%	0.00%	8.33%
443102	Youth Service	30,000	0	0.00%	0.00%	0.00%
443128	MNCPPC	234,000	0	0.00%	0.00%	0.00%
443127	School Resource Ofc.	80,000	0	0.00%	0.00%	0.00%
Other						
451000	Refuse/Recycling	686,800	0	0.00%	0.00%	0.00%
452000	Recreation	765,400	296,585	38.75%	40.15%	37.39%
453000	Fitness Center	603,000	189,411	31.41%	31.87%	29.77%
454000	Community Center	172,200	37,263	21.64%	16.39%	17.66%
460100	Fines/Foreitures	135,000	22,006	16.30%	30.84%	27.60%
460200	Red Light Cameras	360,000	25,798	7.17%	48.36%	27.43%
460300	Speed Cameras	420,000	85,027	20.24%	17.81%	17.45%
470000	Interest	120,000	15,864	13.22%	9.20%	7.82%
480400	Partnerships	149,700	0	0.00%	13.62%	6.65%
	Miscellaneous	482,000	34,142	7.08%	10.15%	8.91%
	Total	\$29,881,700	\$19,298,803	64.58%	66.25%	64.00%

City of Greenbelt
Expenditures - FY 2018 vs. FY 2018 & Historical
September

Acct. No.	Department	FY 2019 Budget	Sep-18	% of FY2019 Budget	% of FY 2018 Actual	Historical %
100	General Government					
	Salary/Benefits	\$2,620,600	\$556,602	21.24%	22.86%	25.03%
	Operating Expense	772,600	211,870	27.42%	21.12%	26.62%
	Capital Outlay	10,000	0	0.00%	0.00%	0.00%
	Total General Gov't	3,403,200	768,472	22.58%	22.43%	25.41%
200	Planning/Comm. Dev.					
	Salary/Benefits	811,200	139,240	17.16%	23.93%	25.18%
	Operating Expense	128,600	18,112	14.08%	3.86%	8.17%
	Capital Outlay	0	0	0.00%	0.00%	0.00%
	Total Plan. & Comm. Dev.	939,800	157,352	16.74%	17.39%	21.50%
300	Public Safety					
	Salary/Benefits	9,146,500	1,802,569	19.71%	21.52%	23.75%
	Operating Expense	1,579,700	426,956	27.03%	29.36%	28.66%
	Capital Outlay	477,000	0	0.00%	0.00%	6.19%
	Total Public Safety	11,203,200	2,229,525	19.90%	21.59%	23.83%
400	Public Works					
	Salary/Benefits	2,253,700	498,226	22.11%	21.29%	23.02%
	Operating Expense	651,000	128,163	19.69%	20.35%	20.54%
	Capital Outlay	0	0	0.00%	0.00%	0.00%
	Total	2,904,700	626,389	21.56%	21.07%	22.40%
450	Waste Collection					
	Salary/Benefits	584,000	\$139,860	23.95%	23.16%	24.13%
	Operating Expense	193,800	39,773	20.52%	17.19%	14.73%
	Capital Outlay	0	0	0.00%	0.00%	0.00%
	Total	777,800	179,633	23.10%	21.59%	21.56%
	Total Public Works	3,682,500	806,022	21.89%	21.19%	22.20%
500	Cares					
	Salary/Benefits	1,171,200	248,011	21.18%	22.05%	24.60%
	Operating Expense	72,000	12,908	17.93%	20.25%	19.13%
	Capital Outlay	0	0	0.00%	0.00%	0.00%
	Total Cares	1,243,200	260,919	20.99%	21.94%	24.09%
600	Recreation					
	Salary/Benefits	2,790,100	857,196	30.72%	30.06%	31.47%
	Operating Expense	679,500	214,780	31.61%	35.80%	32.58%
	Capital Outlay	5,000	0	0.00%	0.00%	0.00%
	Total	\$3,474,600	1,071,976	30.85%	31.24%	31.74%
650	Aquatic & Fitness Center					
	Salary/Benefits	\$863,300	\$232,162	26.89%	26.60%	29.91%
	Operating Expense	371,700	91,245	24.55%	27.18%	22.13%
	Capital Outlay	0	0	0.00%	0.00%	0.00%
	Total	1,235,000	323,407	26.19%	26.78%	27.18%
	Total Recreation	4,709,600	\$1,395,383	29.63%	30.09%	30.55%

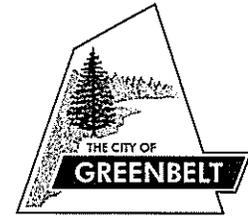
City of Greenbelt
Expenditures - FY 2018 vs. FY 2018 & Historical
September

Acct. No.	Department	FY 2019 Budget	Sep-18	% of FY2019 Budget	% of FY 2018 Actual	Historical %
700	Parks					
	Salary/Benefits	1,030,000	238,947	23.20%	26.70%	28.86%
	Operating Expense	219,900	39,462	17.95%	17.29%	19.21%
	Capital Outlay	0	0	0.00%	0.00%	0.00%
	Total Parks	1,249,900	278,409	22.27%	24.96%	26.94%
900	Miscellaneous					
	Salary/Benefits	215,200	59,097	27.46%	23.03%	25.58%
	Operating Expense	66,400	11,578	17.44%	8.92%	14.28%
	Capital Outlay	20,000		0.00%	0.00%	0.00%
	Total Miscellaneous	301,600	70,675	23.43%	16.45%	23.15%
Operating Expenditures						
	Salaries/Benefits	\$21,485,800	\$4,771,910	22.21%	23.50%	25.42%
	Operating Expense	4,735,200	1,194,847	25.23%	24.44%	25.16%
	Capital Outlay	512,000	0	0.00%	0.00%	6.21%
	Total Operating Exp.	\$26,733,000	\$5,966,757	22.32%	22.87%	25.06%
985	Reserves/Fund Transfers					
	Res. Appr./Non-Dept.	237,200	27,699	11.68%	53.55%	13.52%
	IWIF Insurance	653,000	520,386	79.69%	101.08%	104.05%
	Interfund Transfers	2,370,000	0	0.00%	0.00%	0.00%
	Total Reserves/Non-Dept.	3,260,200	548,085	16.81%	19.03%	34.68%
	Total General Fund	\$29,993,200	\$6,514,842	21.72%	22.63%	25.97%
	General Government	3,403,200	768,472	22.58%	24.61%	25.41%
	Planning	939,800	157,352	16.74%	17.68%	21.50%
	Public Safety	11,203,200	2,229,525	19.90%	23.56%	23.83%
	Public Works	3,682,500	806,022	21.89%	23.45%	22.20%
	Cares	1,243,200	260,919	20.99%	24.40%	24.09%
	Recreation	5,959,500	1,673,792	28.09%	30.33%	29.79%
	Miscellaneous	1,191,800	618,760	51.92%	78.17%	73.43%
	Interfund Transfers	2,370,000	0	0.00%	0.00%	0.00%
	Total	\$29,993,200	\$6,514,842	21.72%	26.12%	25.97%

WEEKLY REPORT

Planning and Community Development

Week Ending: Friday, October 26, 2018



The following items highlight the various activities of the staff of Planning and Community Development for the past week.

CODE ENFORCEMENT

Commercial Properties: 7909 Belle Point Drive, 6460 and 6500 Capitol Drive, 9001 Edmonston Road, 6400 Ivy Lane and 7852 Walker Drive were annually inspected; and 9111 Edmonston Road was re-inspected.

Rental Property: Nine rentals were annually inspected; and Five rentals were re-inspected.

Complaints: Four complaints were logged regarding backed up sewage water, mosquito infestation, mold and exposed electrical cable wires; and Four prior complaints were re-inspected.

Windshield Inspections: Lakecrest Drive, Mandan Terrace and 6820 Megan Lane were observed; and Five street signs were removed.

Permits: Ten permits were approved and issued.

Animal Control: Two dogs found running at large were impounded and later returned to their owners; One cat found running at large was impounded; Two dogs were removed from units being vacated by the sheriff's department; A bird carcass was removed from a city building; and One cat was adopted.

Noise Complaints: Ten warning letters were mailed regarding excessive loud noises; and One citation was issued for a repeat offender.

Meetings: **Staff Attended:**
City Council meeting;
GreenACES meeting; and
Advisory Planning Board meeting.

Staff Met With:

City Manager and Police Chief to discuss transitioning Animal Control to the Police.

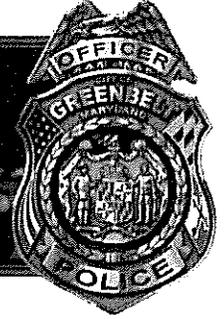
Staff Participated:

In City Manager's Directors retreat.

Phone Conference With:

Public Information Officer and IT Director on small cell ordinance.

Planning Projects: *Worked on Request for Proposals for the dam repair project;*
Reviewed grant agreement for Mother and Child and Bas Relief project;
Reviewed Washington Gas construction in the right-of-way permit;
Worked on review of Beltway Plaza redevelopment plans;
Briefed and assisted Community Planners on a number of on-going planning projects;
Cherrywood Lane Project RFP was sent;
Reviewed and finalized letter for MDOT's CTP FY 2019-2024;
Reviewed Outfall Restoration Project;
Reviewed Buddy Attick Park Parking Lot-Green Redesign;
Completed RFP for Maryland Bikeways Grant; and
Started reviewing the Complete Streets documents and research.



CRIME REPORT

OCTOBER 24, 2018

This activity report is provided as a public service to the community. It is intended to give an overview of the criminal activity within Greenbelt and is not a complete listing of all events and crime reported to the Greenbelt Police Department. The Weekly Activity Report is also available online at:

www.greenbeltmd.gov/police

The Greenbelt Police Department and Crime Solvers are offering a reward of up to \$1,000 for information leading to the arrest and conviction of the person(s) responsible for any of the unsolved crimes reported in this report. Call **1-866-411-TIPS** to report any information you may have. You can remain anonymous.

Additionally, you can anonymously report suspected drug activity in your neighborhood by calling our Drug Tip Line: 240-542-2145.

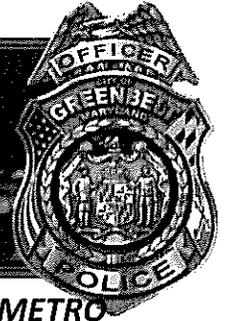
CENTER CITY

10/19 3:00 P.M.	100 block Westway. Fraud. The victim advised that the suspect knocked on his door and stated that he was representing an electronic utility company and urged the victim to switch to his utility company. The victim refused, but later discovered that his utility provider was switched without his permission. The suspect is described as an unknown male, 5'10", 180 pounds, with black hair and brown eyes.
10/20 3:31 A.M.	200 block Lakeside Drive. Assault. The victim advised that he was walking looking for an address when a subject approached him and asked the victim if he was following him. The victim stated that he was not, at which time the suspect displayed a handgun and told the victim to run. As the victim ran from the area he heard what he believed to be several gunshots. The victim was not injured. The suspect is described as a black male wearing dark clothing, no further.
10/21 12:00 P.M.	100 block Julian Court. Stolen bike. A teal REI brand bicycle was taken from the carport area of a residence.
10/24 4:20 A.M.	Area of Greenbelt Road and Southway. DWI/DUI arrest. Travis Neville Eugene Dennis, 27, of Bowie, MD was arrested and charged with Driving While Impaired by Alcohol and other traffic-related charges during the investigation of a traffic accident. The suspect was released on citations pending trial.



A NATIONALLY ACCREDITED LAW ENFORCEMENT AGENCY

GREENBELT POLICE DEPARTMENT



FRANKLIN PARK/BELTWAY PLAZA/GREENBELT STATION/CAPITOL OFFICE PARK/METRO

10/18 1:21 P.M.	9000 block Breezewood Terrace. Trespass. A 15 year old Riverdale, MD youth and two 14 year old Riverdale, MD youths were arrested for Trespass after a victim observed one of the youths looking into her living room window. The suspect fled the area with the other two suspects but the three were detained a short time later after a foot chase. All three youths were released to guardians pending action by the Juvenile Justice System.
10/19 1:00 P.M.	8100 block Miner Street. Theft. Building materials were taken from a construction site.
10/20 6:35 A.M.	6000 block Greenbelt Road. Carjacking. The victim advised that she exited her vehicle in the front parking lot of Beltway Plaza when she observed another vehicle pull up nearby. The suspect exited the vehicle, displayed a handgun and announced a robbery. The suspect took the victim's grocery bag, cell phone and car keys. The suspect, described as a black male, 5'3" to 5'5", with a slim build, wearing all black clothing, then got in the victim's 2010 Nissan Altima 4-door and fled the scene. The vehicle was recovered the next day by the Prince George's County Police Department in the 5900 block of Fisher Road, Temple Hills, MD. Two arrests were made. The suspect vehicle is described as a white 4-door with heavy front end damage, driven by a white male, no further. A back seat passenger was described as a black male, no further.
10/20 4:50 P.M.	9100 block Edmonston Terrace. Several parcel packages were taken from the front stop of a residence between August 20 th and September 5 th .
10/21 2:30 A.M.	5900 block Cherrywood Terrace. Burglary. Unknown person(s) entered a residence by way of a bedroom window. A notebook computer, shoes and jewelry were among the items taken.
10/24 7:00 A.M.	8100 block Miner Street. Burglary. Copper piping was taken from a house under construction.

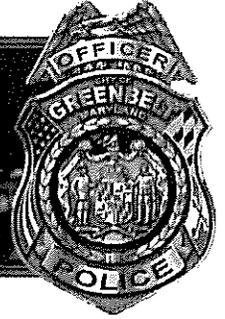
GREENBELT EAST/GREENWAY SHOPPING CENTER

10/24 5:20 P.M.	7300 block Morrison Drive. Burglary. An electrical panel was taken from a vacant residence.
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A NATIONALLY ACCREDITED LAW ENFORCEMENT AGENCY

GREENBELT POLICE DEPARTMENT

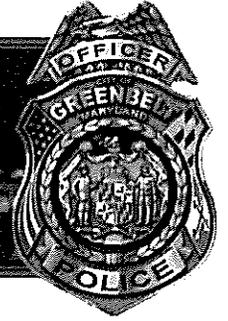


Automotive Crime - City Wide

10/19	6900 block Hanover Parkway. Vandalism to auto. Unknown person(s) broke out the rear windshield of a vehicle.
10/21	200 block Lakeside Drive. Theft from auto. Unknown person(s) used unknown means to enter the trunk of a vehicle and remove a pocket watch. There were no signs of forced entry.
10/22	Recovered stolen auto. A 2004 Mercedes Benz C240 4-door, reported stolen October 13 th from the 9300 block of Edmonston Road, was recovered this date by the Prince George's County Police Department at an undisclosed location. No arrests. The tags on the vehicle at the time of theft, Maryland UYM8984, were not recovered and are still out as stolen.
10/23	7800 block Hanover Parkway. Stolen auto. A grey 2007 Toyota Avalon 4-door, Virginia tags 5014UJ.



A NATIONALLY ACCREDITED LAW ENFORCEMENT AGENCY



CRIME REPORT TALLY SHEET

WEEK OF OCTOBER 24, 2018

The following list is comprised of the actual numbers of offenses reported during the week. Not all reports are included as narratives, only incidents of interest, unusual or public safety related items are included.

<u>GENERAL CRIMES</u>		<u>GENERAL CRIMES (CON'T)</u>	
Carjacking	1	Animal Bite	
Rape (Suspect known to victim)	1	Disruption of School Activities	
Armed Robbery		Transporting a Handgun in a Vehicle	
Attempt Armed Robbery		Reckless Endangerment	
Strong Armed Robbery		Emergency Commitment Petition	4
Attempt Strong Armed Robbery		Child in Need of Supervision	
Burglary	3	Fraud	1
Attempt Burglary		Unattended Death	
Assault (One domestic related)	2	Alcohol Violation	
Domestic	1	False Report	
Drugs		Harassment	
DUI/DWI		Field op (suspicious person)	
Theft	8	Notification for other agency	
Vandalism			
Child Abuse		VEHICLE RELATED CRIMES	
Unattended Child		Stolen Vehicles	1
Trespass	1	Recovered Stolen Vehicles	2
Disorderly Conduct		Recovered Stolen Tags	1
Failure to Obey Lawful Order		Theft From Vehicles	
Credit Card Offense		Attempt Theft From Vehicles	
Telephone Misuse		Attempt Theft of Vehicle	
Counterfeit Money		Vandalism to Vehicles	1
Suspicious Person		Accidents	9



Department of Public Works

Week Ending October 26, 2018



ADMINISTRATION

- Attended Department Head meeting to discuss goals and workplan.
- Met with Prince George's County DPW&T to review comments for ADA bus stop improvements.
- Met with Pepco regarding installation of the new meter for the solar panels at the Springhill Lake Recreation Center.
- Met with the contractor who is doing the street condition assessment.
- Participated in the SWPPP inspection.

STREET MAINTENANCE/SPECIAL DETAILS

- Removed unwanted signs and checked for graffiti.
- Pushed yard debris at the Northway Fields compost site.
- Cleaned storm drains in Historic Greenbelt.
- Installed a bio-retention pipe in the rain garden at the Springhill Lake Recreation Center.
- Transported and set up risers in Roosevelt Center.
- Repaired banners on Hanover Parkway.

HORTICULTURE/PARKS

- Removed vines and branches growing through the tennis court fence on Lakecrest Drive.
- Delivered tables to the Springhill Lake Recreation Center for a weekend event.
- Delivered tables to Roosevelt Center for the pumpkin carving event on Friday.
- Set out barrels along Northway Road for the pumpkin walk on Saturday.
- Serviced citizen chipper requests.
- Continued weeding, planting and mulching the beds throughout the city.

FACILITIES MAINTENANCE

- Continued fire inspection repairs at the Community Center.
- Continued working on ballfield lights on Braden Field.
- Started changing over to heating and repaired the boiler at the Community Center.

REFUSE/RECYCLING/SUSTAINABILITY/ENVIRONMENTAL

- Collected 11.86 tons of refuse and 11.86 tons of recycling material.
- Performed daily SWPPP inspections.
- Assisted with the quarterly SWPPP inspection by the county.
- Hosted a Watershed Stewards Academy Class.
- Acted as liaison for the monthly Forest Preserve Advisory Board meeting.

REFUSE/RECYCLING/SUSTAINABILITY/ENVIRONMENTAL (CONT'D)

- Assisted with the bio-retention installation in the Springhill Lake Recreation Center parking lot.
- Ran a vermicomposting workshop.
- Attended the Electronic Recycling event on Saturday.

FLEET MAINTENANCE

- Completed repairs and installed a laptop tray on Police vehicle #812.
- Completed preventative maintenance and installed a rifle mount on Police vehicle #863. Also, replaced the front brake pads and rotors.
- Installed a battery and a rifle mount on Police vehicle #850.
- Installed rear lights for tags and mounted and balanced two rear tires. Also replaced rear pads and rotors on Police vehicle #866.
- Repaired an oil leak and completed preventative maintenance on Public Works vehicle #113.
- Replaced the charge guard and battery on Police vehicle #821.
- Removed the center console and repaired the transmission shifter cable on pick-up #103.

Greenbelt Recreation Department

Weekly Report

Week Ending October 26, 2018

ADMINISTRATION:

- Met with vendor to discuss means and methods for installation of new surfacing in the “zero depth” area of the outdoor pool.
- Permits for use of the Eleanor Roosevelt High School turf field were revised to accommodate increased use of the space.
- Met with Aquatic and Fitness Center staff to review various items related to facility operations, programs and staff trainings.
- Conferred with consultant regarding Recreation and Park Facilities Master Plan.

YOUTH CENTER/ SPRINGHILL LAKE GREENBELT KIDS:

- Our Fall 2018 Activity Guide is available online and in Recreation Centers. Fall Registration continued on a space available basis. Fall class programs continued as well.
- Springhill Lake Recreation Center gym reopened following a floor refinishing project.
- Attended the Maryland Recreation & Parks Association event for Special Event coordinators throughout the state of Maryland.
- Continued planning for the Annual Walk for Health scheduled for Saturday, November 3 at Buddy Attick Park.
- Annual Festival of Lights event plans are underway. Dates have been selected for the Annual Tree Lighting, Santa’s Visit, Elves Workshop and North Pole Calling Programs. Supplies have been ordered and event promotion is underway.
- Mom’s Morning Out students visited the Old Greenbelt Theatre for Storytime on Screen.
- Staff are coordinating with instructors and finalizing program plans for Winter 2019.
- Annual Camp Guide production began.
- Production of the Winter 2019 Activity Guide continued.
- Halloween Movie & Family Fun Night will take place at Springhill Lake Recreation Center this Saturday, October 27, from 4:30pm to 8:30pm.
- Continued final preparations for the Costume Contest & Parade at Roosevelt Center planned for Tuesday, October 30 at 4:30pm.

AQUATIC AND FITNESS CENTER:

- GMST met on Sunday, Tuesday and Thursday.
- Swim Instructor(s) provided 7 private swim lessons and Aqua Training sessions (Friday-Thursday).
- November 2018 Newsletter email was delivered to 1,578 participants via GovDelivery System on Monday.
- GAFC is going PINK in October in honor of Breast Cancer Awareness Month. Patrons who wear pink or display the pink ribbon will receive \$1.00 off daily admission on Friday, October 26.
- A total of 31 UM Shuttle Membership Passes were sold as of October 25, 2018.

THERAPEUTIC RECREATION:

- Supervisor edited the winter 2019 brochure.
- Food Service Manager attended Nutrition Site Coordinator Meeting.
- Supervisor met with Golden Age Club officers to discuss 2019 meetings.
- Supervisor met with PGCC SAGE staff to discuss winter/spring 2019 schedule.

ARTS:

- Staff supported a mixer for Greenbelt arts organizations hosted by the Arts Advisory Board at the New Deal Café.
- Staff are preparing to change the gallery exhibition. A new show featuring paintings and collages by Sylvie van Helden will open on November 4 in conjunction with the upcoming Community Art Drop-In. A small group show is in development for winter featuring unusual family portraits. Staff made several studio visits as part of year-round scouting efforts to support our exhibition program.
- Assisting with preparations for the Halloween Costume Contest and Parade.
- Preparing an application to the Maryland State Arts Council for FY19 arts program operating support.
- Collaborated with Planning Department to finalize the Request for Proposals to identify a conservator to clean the city's Lenore Thomas sculpture holdings.