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December 2014

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
30	01 Work Session with University Square-- 8:00 PM, MB	02 Advisory Committee on Education Public Safety Advisory Committee-- 7:00 PM, CC PGCMA Legislative Dinner-- 6:00 PM, Mitchellville	03 Work Session Community Center HVAC and Greenbelt Aquatics & Fitness Center Roof-- 8:00 PM, CC	04 Free Produce Distributions	05 Community Tree Lighting with Santa	06 Festival of Lights: Juried Art and Craft Fair 10am-5pm CC
07 Greenbelt East Tree Lighting-- 6:00 PM; Greenbriar Community Center Festival of Lights: Juried Art and Craft Fair 10am-5pm CC	08 Youth Advisory Committee, 6:30pm, CC Regular Meeting -- 8:00 PM, MB	09	10 Advisory Planning Board, 7:30pm CC Legislative Dinner; 6:00 PM	11	12	13 Santa's Visit Elve's Workshop ELF
14 Greenbelt Concert Band Holiday Lights Concert	15 Work Session-- Review of Theater Operation Proposals 8:00pm; MB	16 Hanukkah Begins at Sundown North Pole Calling	17 Park & Recreation Advisory Board 7:30 pm; CC Work Session - WSSC Waterline Relocation/Boxwood-8pm, CC North Pole Calling	18 North Pole Calling	19	20
21	22 Executive Session- Personnel- 8:00 PM; MB	23	24 NO WORK SESSION MEETING	25 Christmas- City Holiday/Office Closed	26 Christmas- City Holiday/Office Closed	27
28	29 NO CITY COUNCIL MEETING	30	31 NO COUNCIL WORK SESSION	01	02	03





I'm looking for...

THE CITY OF

GREENBELT

MARYLAND

GOVERNMENT

CITY SERVICES

COMMUNITY

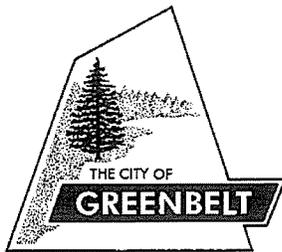
VISITING

I WANT TO...

January 2015

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
28	29	30	31	01 New Year's Day-- City Holiday/Office closed New Year's Resolution Swim	02	03
04	05 Work Session-Economic Development Report-8:00 PM; MB	06 Arts Advisory Board, 7pm, CC Public Safety Advisory Committee-- 7:00 PM, CC	07 Public Hearing-Operation of Greenbelt Theater-8:00 PM; CC	08	09	10
11	12 Youth Advisory Committee-- 6:30 PM; TBD Regular City Council Meeting-- 8:00 PM; MB Winter GED Course Registration - Municipal Building	13 Winter GED Registration - SHL Recreation Center	14 MML Legislative Reception 5pm Annapolis Work Session, 8pm, CC	15 PGCMA Meeting-- 7:00 PM; TBD	16	17
18	19 NO MEETING-- City Holiday-- Martin Luther King, Jr. Day	20	21 Park & Recreation Advisory Board 7:30pm; CC Council Work Session, 8:00 pm, Community Center	22 Forest Preserve Advisory Board, 7pm CC	23	24 Electronics Recycling, 9am-12pm, Public Works
25	26 Regular Council Meeting, 8pm, MB Anger Management Training	27 Advisory Committee on Education-- 7:00 PM, MB Advisory Committee on Trees-7pm-PW Greenbelt Advisory Committee on Environmental Sustainability-- 7:30 PM; CC	28 Senior Citizens Advisory Committee-- 7:00 PM, CC Work Session -- 8:00 PM; CC	29 Four Cities Meeting-- 7:30 PM; College Park	30	31





City Manager's Report Week Ending December 24, 2014

1. Happy Holidays to all and Best Wishes for a New Year!! Thank you for all that you do for our community.
2. I will be out of the office between Christmas and New Year, but in town except on 12/26. I am available by phone and will be checking email.
3. Attached are the monthly Finance report for November 2014 and the Police report for October 2014. We are on target in revenues and expenditures for FY 2015 and the crime rate continues to decline.
4. Attached are flyers for programs/volunteer activities for the coming year which have been scheduled by the Volunteer Maryland Coordinator, Erin Josephitis. It is quite an ambitious program! We are scheduling to introduce her to Council and the public at the January 12, 2015 meeting.
5. Met with Assistant Director of Recreation on scheduling of Aquatic Center roof project. Current schedule conflicts with annual grad night event.
6. Met with City Solicitor on Police promotional grievance and advisory board matters.
7. Assistant City Manager – on leave
8. Finance Department
 - a. Continuing to work towards completion of FY 2014 CAFR.
 - b. Continuing work on FY 2016 Personnel worksheets.
 - c. Completed Finance Dept. FY 2016 Budget for city manager review.
9. Information Technology
 - a. Orientation and training for new Help Desk employee.
 - b. Repaired Meters (NCIC) operating system in Police Records.
 - c. Deployed 2 Windows 7 PCs.
10. Prepared for executive session of 12/22, work session of January 5, and public hearing of January 7.

cc: Department Heads
David Moran, Assistant City Manager
Cindy Murray, City Clerk
Mary Johnson, Human Resources Officer
John Shay, City Solicitor

COUNCIL ACTION REQUESTS (CAR) REPORT

as of December 24, 2014

NO.	REQUESTED BY	DATE	REQUEST	DUE DATE	REFERRED TO	STATUS/COMMENT (*=COMPLETED)
2014						
48	M & C Meeting	11/24	Amend General Orders re: release of information per Abell petition.	1/30/15	Jim C.	
47	M & C Meeting	11/24	Arrange for two series of trainings by Darkness to Light organization – 1) employees and 2) public – evaluate future steps.	4/30/15	Liz	
46	M & C Meeting	11/24	Incorporate suggested policy language into COPAR on Child Pornography on Sexual Abuse violations.	1/30/15	Mary	
45	M & C Meeting	11/10	Respond to ACT report 2014-1 on use of CMA.	12/30/14	Jim S.	
44	M & C Meeting	11/10	Work with CHEARS, alight and artists on install of signage/artwork at Three Sisters Gardens.	6/30/15	Jim S./Julie	
43	Ms. Mach	11/10	Status of lighting at new path behind Springhill Lake Recreation Center.	12/30/14	Jim S./Celia	
42	M & C Meeting	11/10	Implement smoking prohibition in plaza area at Roosevelt Center.	12/31/14	David	Drafted action plan and forwarded to departments for review – 12/1/14.
41	M & C Council	10/27	Petition to allow Healing Arts Fair in Community Center.	1/31/15	Liz & Julie	
38	Work Session	8/20	Refer to CRAB – Hartman petition to establish an Advisory group on Inclusion and Diversity.	2/28/15	David	
37	Work Session	8/20	Refer to ACE – Boyce petition to establish a Science and Technology Advisory Committee.	1/31/15	Liz	
36	Ms. Davis	10/18	Research interpretive sign on history of old Greenbelt Middle School.	12/30/14	David	
33	Work Session	9/3	Get information on COG Tap-it Program.	10/30/14	Mike	
32	Work Session	8/29	Assess pros and cons of relocating Parking Enforcement, Animal Control and/ or Code Enforcement functions (Organizational Assessment).	12/30/14	Mike/Celia	
31	Work Session	8/29	Prepare revised MOU with GATE following 7/23/14 work session.	10/30/14	Mike	

NO.	REQUESTED BY	DATE	REQUEST	DUE DATE	REFERRED TO	STATUS/COMMENT (*=COMPLETED)
30	Work Session	8/29	Prepare report on Green Ridge House admission policies.	10/30/14	Mike	
29	Mr. Putens	8/29	Develop position description for Deputy City Manager, Management Analyst and Deputy Chief positions.	11/30/14	Mary	
27	Work Session	8/18	Revise outdoor event permit proposal following comments at 8/18 work session.	10/15/14	Joe	Draft received 12/1/14.
26	Work Session	8/13	Check sidewalk condition and need for street tree pruning in Greenbrook Estates and Greenwood Village.	10/30/14	Kenny	Done 12/19/14.*
25	Work Session	8/13	Check on usage and behavior at University Square basketball court – Complaint about noise, language and hours of use.	9/30/14	Jim C.	Police Dept. has monitored and taken action. Met with property owner 12/1/14. Suggestions forwarded to Council 12/12/14.
17	M & C Meeting	7/14	Request installation of crosswalk on Southway in vicinity of B/W Parkway Ramp.	12/30/14	Mike	Sent to SHA.
13	Work Session	5/14	Explore with Green Ridge House the establishment of community gardens.	11/30/14	Kenny	Solicitation of interest has been placed in June/July newsletter.
12	M & C Meeting	4/28	Prepare response to petition for drinking fountain in Roosevelt Center.	7/30/14	Kenny	Response in 10/24/14 City Manager Report.
10	Work Session	4/23	Research whether city can/ should enforce recycling for multi-family housing.	6/30/14	John	
8	Work Session	3/26	Status of removing double poles.	4/30/14	Jim S.	Email sent 4/3/14. Discussed at GHI Work Session (6/30). Letters sent to Comcast and Verizon 7/14/14 and 8/14/14. A few of them have been removed from Northway.
3	M & C Meeting	1/27	Implement recommendations on Police signage plan, plus add signage for Fire Station.	5/30/14	Jim S.	Police signage installed @ 9/25/14.
2	M & C Meeting	1/13	Refer to PSAC request to review and update city's emergency plan – include Ms. Mach's NLC handout.	5/30/14	Jim C./Mary	Staff briefed PSAC on 9/3/14.

NO.	REQUESTED BY	DATE	REQUEST	DUE DATE	REFERRED TO	STATUS/COMMENT (*=COMPLETED)
2013						
45	M & C Meeting	10/28	Are there limitations on how long banner signs can be in use – County Zoning Code or City Covenants – Franklin Park signage issue?	1/31/14	Celia	
41	M & C Meeting	10/14	Prepare report on conditions and recent history of Greenbriar Park.	1/30/14	Kenny	
39	M & C Meeting	10/14	Prepare report on pros and cons of city having CB-89 type legislation by 12/30/13.	12/30/13	John/Mike	Awaiting response from County Executive @ 12/11/13. Email update provided 2/4/14. City Solicitor opinion provided 2/14/14.
34	Work Session	7/15	Check on history of pipe in dam - Any agreement with SHA or WSSC? Any evidence that WSSC crushed pipe in install of 96 inch main?	12/30/13	Mike	
27	M & C Meeting	7/8	What would be next steps if County proceeds on Sunnyside project?	9/30/13	John	Met with City Solicitor on 9/11/13. Awaiting response from County Executive from 12/11/13 meeting.
2012						
11	M & C Meeting	5/14	Review of City Code for outdated sections including whether bikes need to be registered.	12/30/12	Cindy	Funds budgeted for full update of Code in FY 2015. Get proposals by December 2014.
5	M & C Meeting	3/12	Refer to P&CD, Rec. Dept., PRAB and YAC – Should there be a dog park in center part of city? Details in meeting minutes.	10/30/12	Celia/Julie	Changed due date to October 2012 due to workload.
4	M & C Meeting	1/9	Refer Sustainable Land Care Policy to ACT, Green ACES, YAC and FPAB for review and comment.	3/30/12	Cindy	Referred at 1/13/12. FPAB has reviewed @ 7/19/12. YAC submitted report @ 9/19/12. ACT did detailed review in July and August 2013 and has submitted revised version @ 10/29/13. By end of 2014.

NO.	REQUESTED BY	DATE	REQUEST	DUE DATE	REFERRED TO	STATUS/COMMENT (*=COMPLETED)
2011						
34	M & C Meeting	12/12	Begin work on Southway sign – Replace scratched glass ASAP.	6/30/12	Terri	Scratched glass replaced @ 1/6/12.
9	Work Session	6/13	Look at need for lighting along walkways between 11 and 13 Court Ridge. Also look at condition of existing lighting, walkway and vegetation. Further survey and referral to PSAC.	9/30/11	Mike	Checking power availability at 11 - 13 Courts.
2010						
42	Work Session	10/4	Implement a city employee identification card system.	4/30/11	Mary	Draft proposal submitted by Human Resources @ 8/20/12. Complete by end of September 2014. Policy sent to Council (FYI) 11/7/14.
32	Mayor Davis	6/25	Does city need its own ordinance to limit roadside solicitation per 2008 State law?	8/30/10	John	City Solicitor response in 9/3/10 City Manager Report. A city ordinance is being drafted.
28	Work Session	6/9	Draft legislation to implement new planning authority (CB-16).	9/30/10	John	County legislation approved 5/3/11. City Solicitor drafting language @ 1/25/12.
16	Work Session	4/21	Develop policy on when city will issue proclamation – Mayor’s authority?	7/30/10	Cindy	Ms. Davis has reviewed proclamations back to 2000 and working on report.
2009						
11	M & C Meeting	4/27	Should there be benches and trash cans at bus stops on Southway between Ridge & Greenbelt Road?	9/30/09	Celia/Kenny	
9	M & C Meeting	4/13	Review Section 11 – 42 of City Code – parking - in light of Bare complaint - amend?	9/30/09	Celia	Matter discussed at 2/3/10 Work Session and continuing to be worked. Expect recommendation by mid-October 2014.

City of Greenbelt, Maryland

Memorandum

To: Michael P. McLaughlin, City Manager *MPM*
From: Jeffrey L. Williams, City Treasurer *JW*
Date: December 17, 2014
Subject: November 2014 Financial Report

Revenues

Revenues are 72.0% of the adopted budget compared to 68.8% a year ago and 73.4% historically. November revenues are approximately \$1 million higher than a year ago, but \$600,000 less (or approximately three cents on the real estate tax rate) than in November 2009. Most of the increase (\$840,000) is due to higher real estate revenues. This favorable result is due in part because real estate abatements are only 6% of its adopted budget. This is good news, but it is important to note that abatements do not track in a cyclical manner. Therefore, it is too early to determine how this “negative” revenue will end the fiscal year.

Income tax revenue is \$40,000 higher than a year ago and is on pace to exceed the adopted budget. Aquatic & Fitness Center revenue is \$37,000 lower than a year ago. Annual pass sales are consistent with prior fiscal years. However, there is weakness in daily admissions and swim classes.

Speed camera revenue is \$119,000 higher than a year ago. This increase is the result of the new camera location on Greenbelt Road. Parking fines are \$13,000 lower, \$34,000 compared to \$47,000 in FY 2014. Red light camera fines are comparable to FY 2014 receipts.

FY 2015 revenues are currently in an acceptable position to reach the adopted budget at fiscal year-end.

Expenditures

Operating expenditures are 39.2% of the adopted budget compared to 39.8% in FY 2014 and 39.1% for the most recent five-year period. Police overtime is \$73,000 lower than a year ago (\$63,000 for police officers and \$10,000 for civilian personnel). A review of individual employee overtime records shows that the decline is department-wide. Approximately 80% of Police Department personnel have worked fewer overtime hours in FY 2015 compared to FY 2014.

The City has paid \$190,383 for annual and sick leave buyouts through November. Police - \$117,526 (adopted budget = \$122,000); Public Works - \$72,857 (vacancies will cover this expenditure). The City paid \$194,197 for leave buyouts in FY 2014 - \$184,588 for police officers and \$9,609 for a recreation employee.

The annual payment to the Maryland State Retirement Agency (MSRA) will be \$61,000 lower than the adopted budget. Most of the savings are due to police officer vacancies that existed as of June 30. Worker compensation insurance for FY 2015 is \$595,000 which is \$30,000 less than the adopted budget.

FY 2015 expenditures are currently on track to end the fiscal year in a favorable position.

City of Greenbelt
Revenues - FY2015 vs. Historical
November

Number	Description	FY 2015 Budget	Nov-14	% of FY 2015		Historical %
				Budget	FY 2014	
Taxes						
411100	Real Estate	\$14,875,900	\$14,846,575	99.80%	99.79%	99.88%
411220	Real Estate Abatemen	(450,000)	(27,371)	6.08%	58.89%	92.45%
411230	Homestead Credit	(45,000)	(43,507)	96.68%	100.40%	29.27%
	Homeowner's Credit	(50,000)	(17,011)	34.02%	0.00%	32.40%
Personal Property						
412100	Local	8,000	7,414	92.68%	46.34%	56.12%
412110	Utility	316,000	70,001	22.15%	9.90%	31.52%
412120	Corporate	1,457,000	425,103	29.18%	38.61%	48.67%
412140	Local - Prior Years	200	0	0.00%	5.87%	76.99%
412160	Corporate - Prior Yea	25,000	60,978	243.91%	4.91%	37.13%
412200	Abatements	(80,000)	(22,537)	28.17%	40.13%	40.05%
Other Taxes						
421100	Income	2,280,000	694,401	30.46%	28.29%	28.57%
421200	Admissions	185,000	47,780	25.83%	34.21%	29.78%
421300	Hotel/Motel	700,000	181,711	25.96%	24.63%	19.88%
422100	Highway	322,000	234,983	72.98%	73.09%	51.69%
Licenses						
431000	Permits	1,001,400	254,529	25.42%	19.66%	23.04%
433400	Cable	481,300	110,645	22.99%	23.32%	22.76%
Grants - State						
442101	Police	511,000	117,913	23.07%	25.70%	24.91%
442102	Youth Service	69,000	0	0.00%	0.00%	6.21%
Grants - County						
443106	Landfill	57,700	0	0.00%	25.00%	25.00%
443102	Youth Service	30,000	0	0.00%	0.00%	0.00%
443108	MNCPPC	234,000	0	0.00%	0.00%	0.00%
443127	School Resource	80,000	0	0.00%	0.00%	0.00%
Other						
451000	Refuse/Recycling	656,000	162,943	24.84%	24.29%	24.71%
452000	Recreation	680,300	295,629	43.46%	41.39%	39.99%
453000	Fitness Center	608,100	220,674	36.29%	44.55%	42.91%
454000	Community Center	202,200	71,680	35.45%	30.18%	33.00%
460100	Fines/Foreitures	171,000	58,751	34.36%	34.53%	44.41%
460200	Red Light Cameras	240,000	134,479	56.03%	43.36%	41.48%
460300	Speed Cameras	240,000	216,561	90.23%	33.75%	19.24%
470000	Interest	700	253	36.14%	41.80%	16.07%
480400	Partnerships	126,600	16,749	13.23%	17.45%	34.88%
	Miscellaneous	408,100	114,133	27.97%	15.78%	21.69%
	Total	\$25,341,500	\$18,233,459	71.95%	68.77%	73.43%

City of Greenbelt
Expenditures - FY 2015 vs. Historical
November

	Department	FY 2015 Budget	Nov-14	% of FY 2015 Budget	FY 2014	Historical %
100	General Government					
	Salary/Benefits	\$2,105,700	\$785,920	37.32%	39.75%	38.51%
	Operating Expense	776,700	360,880	46.46%	48.48%	48.66%
	Capital Outlay	5,000	5,921	118.42%	0.00%	57.65%
	Total General Gov't	2,887,400	1,152,721	39.92%	42.30%	41.59%
200	Planning/Comm. Dev.					
	Salary/Benefits	790,800	321,730	40.68%	41.23%	39.63%
	Operating Expense	135,800	18,893	13.91%	25.59%	28.33%
	Capital Outlay	0	0	0.00%	0.00%	0.00%
	Total Plan. & C. D.	926,600	340,623	36.76%	38.75%	38.12%
300	Public Safety					
	Salary/Benefits	8,576,700	3,163,403	36.88%	38.12%	35.89%
	Operating Expense	1,356,100	660,012	48.67%	42.11%	45.70%
	Capital Outlay	276,500	9,202	3.33%	46.03%	31.84%
	Total Public Safety	10,209,300	3,832,617	37.54%	39.05%	37.12%
410	Public Works					
	Salary/Benefits	1,848,900	759,864	41.10%	34.06%	35.72%
	Operating Expense	608,100	227,228	37.37%	33.22%	39.74%
	Capital Outlay	0	0	0.00%	0.00%	34.62%
	Total	2,457,000	987,092	40.17%	33.85%	36.76%
450	Waste Collection					
	Salary/Benefits	521,700	206,158	39.52%	38.47%	38.16%
	Operating Expense	180,300	44,921	24.91%	32.04%	35.74%
	Capital Outlay	0	0	0.00%	0.00%	0.00%
	Total	702,000	251,079	35.77%	36.72%	37.46%
	Total Public Works	3,159,000	1,238,171	39.20%	34.51%	36.93%
500	Greenbelt Cares					
	Salary/Benefits	865,600	333,261	38.50%	38.89%	38.31%
	Operating Expense	76,200	24,118	31.65%	33.75%	37.30%
	Capital Outlay	0	0	0.00%	0.00%	0.00%
	Total Greenbelt Cares	941,800	\$357,379	37.95%	38.48%	38.21%
600	Recreation					
	Salary/Benefits	2,221,400	\$1,021,856	46.00%	45.90%	44.28%
	Operating Expense	744,900	317,501	42.62%	46.32%	43.65%
	Capital Outlay	0	0	0.00%	0.00%	34.50%
	Total	\$2,966,300	1,339,357	45.15%	46.02%	44.11%

City of Greenbelt
Expenditures - FY 2015 vs. Historical
November

	Department	FY 2015 Budget	Nov-14	% of FY 2015 Budget	FY 2014	Historical %
650	Aquatic & Fitness					
	Salary/Benefits	\$668,300	300,837	45.02%	44.84%	43.25%
	Operating Expense	364,000	131,235	36.05%	38.62%	39.13%
	Capital Outlay		0	0.00%	0.00%	0.00%
	Total	1,032,300	432,072	41.86%	42.50%	41.63%
	Total Recreation	3,998,600	1,771,429	44.30%	45.07%	43.45%
700	Parks					
	Salary/Benefits	969,700	379,459	39.13%	43.72%	41.71%
	Operating Expense	210,200	64,646	30.75%	37.58%	48.50%
	Capital Outlay	0	0	0.00%	0.00%	0.00%
	Total Parks	1,179,900	444,105	37.64%	42.41%	43.30%
900	Miscellaneous					
	Salary/Benefits	191,100	80,126	41.93%	40.83%	38.38%
	Operating Expense	46,100	13,793	29.92%	8.80%	21.30%
	Capital Outlay	0	0	0.00%	0.00%	0.00%
	Total Miscellaneous	237,200	93,919	39.59%	27.81%	35.24%
Operating Expenditures						
	Salary/Benefits	\$18,759,900	\$7,352,614	39.19%	39.52%	38.07%
	Operating Expense	4,498,400	1,863,227	41.42%	40.46%	43.42%
	Capital Outlay	281,500	15,123	5.37%	44.49%	32.30%
	Total Operating Exp.	\$23,539,800	\$9,230,964	39.21%	39.82%	39.07%
985	Reserves					
	Non-Departmental	99,000	22,482	22.71%	77.41%	7.22%
	Workers' Compensation	625,000	595,246	95.24%	99.99%	101.07%
	Interfund Transfers	1,075,000	0	0.00%	0.00%	0.00%
	Total Reserves	1,799,000	617,728	34.34%	44.49%	30.82%
	Total General Fund	\$25,338,800	\$9,848,692	38.87%	40.16%	38.30%

**GREENBELT POLICE DEPARTMENT
STATISTICAL REPORT**

October, 2014

Type of Offense (Includes attempts with exception of Murder)	Sector 1 Greenbelt Center			Sector 2 Franklin Park Area			Sector 3 Greenbelt East			Sector 4 Beltway Plaza			Sector 5 Metro Site			Sector 6 Branchville Area			Total Offenses Minus Unfounded Cases	
	Month	(-)	YTD	Month	(-)	YTD	Month	(-)	YTD	Month	(-)	YTD	Month	(-)	YTD	Month	(-)	YTD	Month Minus Unfounded Cases	YTD Total
Murder	0		0	0		1	0		0	0		0	0		0	0		0	0	1
Rape	0		1	0		7	0		1	0		0	0		0	0		0	0	9
Robbery	0		5	0		18	1		11	2		6	0		0	0		0	3	43
Aggravated Assaults	0		1	2		11	0		5	0		2	0		0	0		0	2	19
Breaking or Entering	0		19	7		60	0		30	0		0	0		0	0		0	7	110
Larceny	13		76	10		89	14		195	15		102	1		3	0		0	53	465
Motor Vehicle Theft	0		10	3		28	2		29	0		3	2		5	0		0	7	75
Totals by Sector	13		112	22		214	17		271	17		113	3		8	0		0	72	722

(*) Indicates that the unfounded incident was reported in a previous month, and therefore is subtracted from the "YTD Total" incidents.

(-) Note that per Uniform Crime Reporting guidelines, offenses can be cleared either by arrest, administrative closure or incident unfounded.

Sector 1 – Kenilworth Avenue north from Greenbelt Road to Cherrywood Lane and Greenbelt Road east from Kenilworth Avenue to Southway Road.

Effective 1/1/97 Ivy Lane and Cherrywood Lane changed to Sector 2. Kenilworth Avenue addresses are in Sector 1.

Sector 2 – Kenilworth Avenue south from Greenbelt Road to Old Calvert Road and Greenbelt Road west from Kenilworth Avenue to Branchville Road.

Sector 3 – Greenbelt Road east from Southway Road to Mandan Road, Hanover Parkway north from Greenbelt Road to the Baltimore-Washington Parkway south from Greenbelt Road to Good Luck Road.

Sector 4 – Beltway Plaza Shopping Center and businesses on Greenbelt Road from Cherrywood Lane to the City line at Branchville Road.

Sector 6 – South of the WMATA/Metro Station Property, north of Branchville Rd./Greenbelt Rd., west of Cherrywood Lane, east of the B&O RR tracks

II. Total Offenses Year to Date – Five Year Comparison – All Sectors

January 1 to October 31 of each year

Type of Offense (includes attempts with Exception of Murder)	2010	2011	2012	2013	2014
Murder	1	0	0	0	1
Rape	10	4	6	4	9
Robbery	86	72	54	55	43
Aggravated Assaults	60	33	32	31	19
Breaking or Entering	196	203	201	162	110
Larceny	634	499	498	454	465
Motor Vehicle Theft	112	93	95	93	75
TOTALS -----	1,099	904	886	799	722

III. Police Service Summary

	2014 MONTHLY TOTAL		2013 MONTHLY TOTAL		2014 YEAR-TO-DATE TOTAL		2013 YEAR-TO-DATE TOTAL	
Calls for Service	2,184		2,612		21,818		27,231	
Off-Duty Responses	441		446		4,175		4,676	
Premise Checks	182		267		1,823		2,677	
Traffic Stops	424		643		4,952		8,241	
Case Reports	199		216		2,327		2,450	
Field Ob. Reports	17		10		121		129	
ACRS Reports	21		22		248		227	
	Adult	Juvenile	Adult	Juvenile	YTD Adult	YTD Juvenile	YTD Adult	YTD Juvenile
Arrests	32	4	50	10	534	74	691	94

Speed Camera Location	October 2014 Violations	October 2013 Violations	YTD Violations 2014	Red Light Camera Locations	October 2014 Citations	October 2013 Citations	YTD Citations Issued 2014
300 Crescent Road	71	87	610	EB Greenbelt Road@ Mandan Road	62	70	516
5900 Cherrywood Lane N/B	369	454	3,755	WB Greenbelt Road @Mandan Road	39	37	559
7700 Hanover Parkway E/B	0	0	0	WB Greenbelt Road@Cherrywood	141	92	1,097
7700 Hanover Parkway W/B	18	26	211	NB Kenilworth Avenue@Cherrywood	88	37	780
7700 Mandan Road N/B	145	153	1,257	NB Kenilworth Avenue@NB I95- Off Ramp	35	22	348
7700 Mandan Road S/B	0	0	0	NB Kenilworth Avenue@SB I-95 Off Ramp	86	67	863
9100 Edmonston Road N/B	0	26	101				
*7700 blk MD 193 E/B W.	33	-	186				
**7700 blk MD 193 W/B	359	-	2,417				
5900 Cherrywood Land S/B	305	-	1,466				
Totals -----	1,300	746	10,003	Totals -----	451	325	4,163

*Frankfort Drive... **W. Frankfort Drive

	2014 MONTHLY TOTAL	2013 MONTHLY TOTAL	2014 YEAR-TO-DATE TOTAL	2013 YEAR-TO-DATE TOTAL
Traffic Tickets		612		7,015
Parking Tickets	8	10	113	205
ERO's		78		1,068
Warnings		753		9,833

IV. Traffic Statistics – Year-to-Date Totals

Accidents	YTD – 2014	YTD – 2013		YTD – 2014	YTD – 2013
Property Damage	732	784	DUI Arrests	148	
Personal Injury	89	93	Other Traffic Arrests	443	
Fatal	0	0			
TOTALS	821	877			

Greenbelt Forest Stewardship Project

Providing knowledge and care of our remnant woods



SERVICE IN THE SNOW Coexisting with Beavers

You are invited to ecological restoration community service-learning workshops! Help protect slow-growth trees at Buddy Attick Park from beavers and English ivy. Please remember to dress warm, wear close-toed shoes, and bring your reusable water bottle and coffee mug, as free coffee is provided!



Martin Luther King, Jr. Day Ecological Restoration Workday

Monday, January 21st, 2015

10 am – 1 pm

Buddy Attick Park, 555 Crescent Road, Greenbelt, MD 20770

President Lincoln's Birthday Ecological Restoration Workday

Thursday, February 12th, 2015

10 am – 1 pm

Buddy Attick Park, 555 Crescent Road, Greenbelt, MD 20770

Presidents' Day Ecological Restoration Workday

Monday, February 16th, 2015

10 am – 1 pm

Buddy Attick Park, 555 Crescent Road, Greenbelt, MD 20770

Final Service in the Snow Ecological Restoration Workday

Saturday, March 28th, 2015

10 am – 1 pm

Buddy Attick Park, 555 Crescent Road, Greenbelt, MD 20770



Sponsored by

City of Greenbelt Department of Public Works in partnership with
Chesapeake Education, Arts & Research Society (CHEARS)



Greenbelt Forest Stewardship Project

Providing knowledge and care of our remnant woods



Problem

According to the U.S. Environmental Protection Agency, 40% of all food in the U.S. is wasted, and does not even make it to the table. Food waste accounts for 20% - 50% of landfill space in the U.S.!

Solution

COMPOSTING!

Compost Workshops

Friday, February 6, 2015

12:30 pm - 2 pm

Greenbelt Community Center

15 Crescent Road, Greenbelt, MD 20770

Saturday, March 14, 2015

10 am - 1 pm

Greenbelt Community Center

15 Crescent Road, Greenbelt, MD 20770

Saturday, March 21, 2015

10am - 1 pm

Springhill Lake Food Forest

6101 Cherrywood Lane, Greenbelt, MD 20770

Wednesday, April 1, 2015

10 am - 1 pm

Springhill Lake Food Forest

6101 Cherrywood Lane, Greenbelt, MD 20770

**Please remember to wear weather-appropriate clothing, bring a water bottle and any "greens" (a.k.a. food scraps) with you to the event.*

Please note that dairy, meat and its byproducts are discouraged. Learn why at the event!



City of Greenbelt Department of Public Works in partnership with Chesapeake Education, Arts & Research Society (CHEARS)
2015 Community Service Opportunities



**EARN SERVICE HOURS!
HAVE FUN OUTSIDE!**

Individuals and groups are welcome to help with...

- ❖ Beaver Caging Tree Protection
- ❖ Butterfly Garden Monitoring
- ❖ Earth Day / Green Man Festival Event Planning
- ❖ Eco Discovery Days
- ❖ Geographic Information Systems (G.I.S.)
- ❖ Native Landscape Restoration
- ❖ Trails, Gardens & Food Forest Maintenance
- ❖ Walk / Bike to School Day Event Planning

Monday, January 19 - Martin Luther King, Jr. Day

Buddy Attick Park Beaver Caging Tree Protection
10 am – 1 pm
555 Crescent Road, Greenbelt, MD 20770

Saturday, February 14 - Valentine's Day

Springhill Lake Food Forest Eco Discovery Day
10 am – 1 pm
6101 Cherrywood Lane, Greenbelt, MD 20770

Monday, February 16 - President's Day

Buddy Attick Park Beaver Caging Tree Protection
10 am – 1 pm
555 Crescent Road, Greenbelt, MD 20770

Saturday, February 28

Buddy Attick Park Beaver Caging Tree Protection
10 am – 1 pm
555 Crescent Road, Greenbelt, MD 20770

Friday, March 6

Buddy Attick Park English Ivy Removal Workday
10 am – 1 pm
555 Crescent Road, Greenbelt, MD 20770

Saturday, March 14

Community Center Composting Workday
10 am – 1 pm
15 Crescent Road, Greenbelt, MD 20770

Saturday, March 21

Springhill Lake Food Forest Composting Workday
10 am – 1 pm
6101 Cherrywood Lane, Greenbelt, MD 20770

Saturday, March 28

Springhill Lake Rain Garden Eco Discovery Day
10 am – 1 pm
6101 Cherrywood Lane, Greenbelt, MD 20770

Monday, March 30

G.I.S. Playgrounds Inventory Workday
10 am – 1 pm
555 Crescent Road, Greenbelt, MD 20770

Wednesday, April 1

Springhill Lake Composting & Weeding Workday
10 am – 1 pm
6101 Cherrywood Lane, Greenbelt, MD 20770

Friday, April 3

Community Center Three Sisters Demonstration
Garden Bed Preparation Workday
10 am – 1 pm
15 Crescent Road, Greenbelt, MD 20770

Saturday, April 4

Springhill Lake Three Sisters Demonstration
Garden Bed Preparation Workday
10 am – 1 pm
6101 Cherrywood Lane, Greenbelt, MD 20770

Friday, April 10

Public Works Seed Starting Workday
10 am – 1 pm
555 Crescent Road, Greenbelt, MD 20770

Saturday, April 11

Schrom Hills Gardens Bed Preparation Workday
10 am – 1 pm
6915 Hanover Parkway, Greenbelt, MD 20770

Saturday, April 18 – Earth Day

Public Works Open House
Time: TBA
555 Crescent Road, Greenbelt, MD 20770

Wednesday, May 6

Walk / Bike to School Day at Eleanor Roosevelt
High School
7:30 am – 8:30 am
7601 Hanover Parkway, Greenbelt, MD 20770

Saturday, May 9

Green Man Festival
8:30 am – 7 pm (shifts available)
100 Centerway, Greenbelt, MD 20770

Sunday, May 10 – Mother's Day

Green Man Festival
9:30 am – 6 pm (shifts available)
100 Centerway, Greenbelt, MD 20770

City of Greenbelt Department of Public Works in partnership with Chesapeake Education, Arts & Research Society (CHEARS)
2015 Community Service Opportunities

Saturday, May 16

Schrom Hills Eco Discovery Pollinator Workday
10 am – 1 pm
6915 Hanover Parkway, Greenbelt, MD 20770

Monday, May 25 – Memorial Day

Planting Butterfly Garden Community Workday
10 am – 1 pm / Location: TBA

Saturday, May 30

Butterfly Monitoring Workshop
11 am – 1 pm / Location: TBA

Saturday, June 6 - National Trails Day

Trail Maintenance at Buddy Attick Park
10 am – 1 pm
555 Crescent Road, Greenbelt, MD 20770

Sunday, June 14-National Pollinator Week

Kick-Off / Importance of Pollinators Day
12 pm – 1:30 pm
Three Sisters Demonstration Center Garden
15 Crescent Road, Greenbelt, MD 20770

Tuesday, June 16

Pollinator-Friendly Planting Workshop
10 am – 1 pm / Location: TBA

Wednesday, June 17 - Garbage Man Day

Waste Management Workshop
10 am – 1 pm
555 Crescent Road, Greenbelt, MD 20770

Thursday, June 18

Butterfly Monitoring Workshop
11 am – 1 pm / Location: TBA

Friday, June 19

Food Forest Entryway Construction Workday at
Springhill Lake Recreation Center
10 am – 1 pm
6101 Cherrywood Lane, Greenbelt, MD 20770

Wednesday, July 1

Weedy Wednesday at Buddy Attick Park
10 am – 1 pm
555 Crescent Road, Greenbelt, MD 20770

Wednesday, July 8

Weedy Wednesday at Buddy Attick Park
10 am – 1 pm
555 Crescent Road, Greenbelt, MD 20770

Wednesday, July 15

Weedy Wednesday at Buddy Attick Park
10 am – 1 pm
555 Crescent Road, Greenbelt, MD 20770

Wednesday, July 22

Weedy Wednesday at Buddy Attick Park
10 am – 1 pm
555 Crescent Road, Greenbelt, MD 20770

Wednesday, July 29

Weedy Wednesday at Buddy Attick Park
10 am – 1 pm
555 Crescent Road, Greenbelt, MD 20770

**Friday, September 4 – Monday, September 7
Labor Day Festival**

Times: TBA
555 Crescent Road, Greenbelt, MD 20770

PLEASE NOTE:

Most events are outside, so we advise you to wear weather appropriate clothing and close-toed shoes. Please bring a reusable water bottle and/or coffee mug to the event, as water and coffee will be provided.

Please note that times and dates are subject to change. Volunteer events may be rescheduled due to extreme weather circumstances, so please let us know in advance if you are planning on attending an event. Then, we can contact you in case the activity is cancelled and follow up with a new date and time.

**Interested in volunteering?
Thank you for your interest!**

Contact:

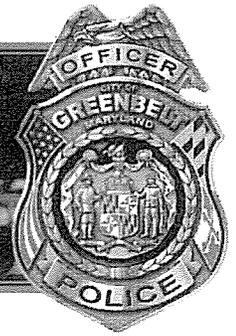
Erin Josephitis

Volunteer Maryland Coordinator

Volunteer@CHEARS.org

(240) 542 – 2168





CRIME REPORT

DECEMBER 25, 2014

This activity report is provided as a public service to the community. It is intended to give an overview of the criminal activity within Greenbelt and is not a complete listing of all events and crime reported to the Greenbelt Police Department. The Weekly Activity Report is also available online at:

www.greenbeltmd.gov/police

The Greenbelt Police Department and Crime Solvers are offering a reward of up to \$1,000 for information leading to the arrest and conviction of the person(s) responsible for any of the unsolved crimes reported in this report. Call 1-866-411-TIPS to report any information you may have. You can remain anonymous.

Additionally, you can anonymously report suspected drug activity in your neighborhood by calling our Drug Tip Line: 240-542-2145.

CITIZEN ADVISORY

The Greenbelt Police Department is investigating several incidents where local businesses are being contacted by people claiming to be from PEPCO. The victims have been contacted by phone and by individuals coming to their place of business wearing shirts bearing the PEPCO logo. They inform the victims that they owe PEPCO money. They then advise that if payment is not promptly made, their utilities will be shut down. The victims are then told to purchase a 'Green Dot' credit-type card in the amount owed and to provide the suspect with the number. PEPCO is not making these calls, and anyone having information related to these scams is asked to contact the Greenbelt Police Department at 301-474-7200.

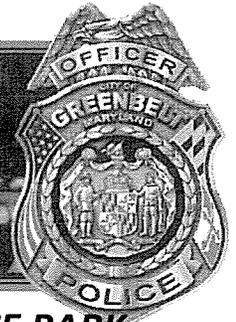
CENTER CITY

12/18	7800 block Vanity Fair Drive. Robbery. The victim advised that he was walking from his vehicle to a residence when he was approached from behind by the two suspects, one armed with a handgun. A robbery was announced and one of the suspects then threw the victim to the ground and took his cell phone and money. The suspects then fled the area on foot. The suspects are described as a black male, 5'8", 120 pounds, with hair possibly in dreadlocks, wearing a shiny black jacket and jeans; and a black male 5'9", 120 pounds, wearing a black sweater and jeans.
7:35 P.M.	



A NATIONALLY ACCREDITED LAW ENFORCEMENT AGENCY

GREENBELT POLICE DEPARTMENT



FRANKLIN PARK/BELTWAY PLAZA/GREENBELT METRO/CAPITOL OFFICE PARK

12/17 5:17 P.M.	6000 block Springhill drive. DWI/DUI arrest. Jose Luis Ventura Pola, 45, of Hyattsville, MD was arrested and charged with Driving While Impaired by Alcohol and other traffic-related charges as a result of a traffic accident investigation. The suspect was released on citations pending trial.
12/18 10:30 P.M.	9100 block Springhill Lane. Vandalism. Unknown person(s) used unknown means to break out the bedroom window of a residence.
12/20 4:45 P.M.	6300 block Ivy Lane. Assault. The victim, a security officer, advised that he was in his vehicle when a cab pulled up and the driver advised that he had just been threatened by his passenger after a fare dispute. As the security officer began to call police, the suspect exited the cab and a verbal altercation ensued. The suspect then pulled an unknown object from his pants pocket and threatened the security officer. The suspect then fled the scene on foot. The suspect is described as a black male, 5'10", 150 pounds, with hair in dreadlocks, wearing a navy blue hooded sweatshirt, dark blue jeans and black and white basketball shoes.
12/22 8:00 P.M.	6000 block Greenbelt Road. Theft. An unattended purse was taken from a dressing room at the Burlington Coat Factory.
12/23 3:30 P.M.	6200 block Breezewood Court. Burglary. Unknown person(s) entered the residence possibly by way of the sliding glass door. Money and two laptop computers were taken.
12/23 12:15 P.M.	6000 block Greenbelt Road. Theft. An unattended purse was taken at Marshall's Department Store.

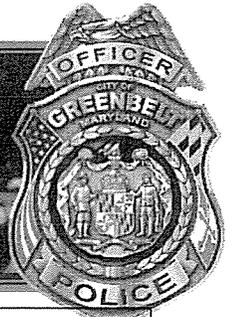
REENBELT EAST/GREENWAY SHOPPING CENTER

12/21 12:24 A.M.	Area of Mandan Road and Hanover Parkway. DWI/DUI arrest. Starlin Lopez, 32, of Laurel, MD was arrested and charged with Driving While Impaired by Alcohol and other traffic-related charges as a result of a traffic accident investigation. The suspect was released on citations pending trial.
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A NATIONALLY ACCREDITED LAW ENFORCEMENT AGENCY

GREENBELT POLICE DEPARTMENT



12/22 2:41 P.M.	7500 block Greenbelt Road. Theft. Unattended purse was taken from a shopping cart at the Dollar Tree.
12/22 8:07 P.M.	Area of Greenbelt Road over the Baltimore/Washington Parkway. DWI/DUI arrest. Dwayne Ernie Jones, 43, of Capitol Heights, MD was arrested and charged with Driving While Impaired by Alcohol and other traffic-related charges as a result of being stopped for a motor vehicle violation. The suspect was released on citations pending trial.

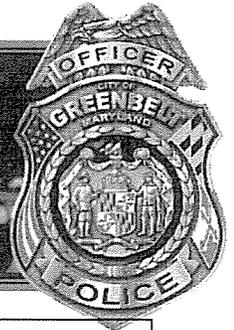
Automotive Crime - City Wide

12/18	6200 block Springhill Court. Theft from auto. Unknown person(s) removed a purse from an unsecured vehicle.
12/18	7800 block Hanover Parkway. Two hub caps were taken from a vehicle.
12/19	Area of Hanover Parkway and Mandan Road. Theft from auto. Unknown person(s) broke out the passenger window and took a wallet.
12/19	7800 block Mandan Road. Vandalism to auto. Unknown person(s) broke out a passenger window of a vehicle and scratched the paint.
12/19	9100 block Edmonston Court. Theft from auto. Unknown person(s) broke out the passenger window and removed the in-dash radio unit.
12/19	7400 block Greenway Center Drive. Theft from auto. Unknown person(s) removed the rear tag from a vehicle, Maryland 1BB1427.
12/20	6300 block Golden Triangle Drive. Theft from auto. Unknown person(s) broke out the passenger window and took clothing, headphones and a GPS unit.
12/20	6200 block Springhill Court. Theft from auto. A registration sticker was taken from a vehicle tag.
12/20	7800 block Hanover Parkway. Attempt theft from auto. Unknown person(s) broke out the passenger window. Nothing appears to have been taken.
12/20	7600 block Ora Glen Drive. Theft from auto. An officer responded to a report of a suspicious person looking inside vehicles in the area. Upon his arrival he was flagged down by a citizen, who advised that someone had broken out her passenger window and removed her purse. A short time later another witness reported that a vehicle pulled up to the 7200 block of Mandan Road and an occupant threw a purse to the ground then left the scene. The purse was recovered and it was confirmed that it belonged to the victim. The suspect is described as a black male, 17 to 20 years of age, 5'11", wearing a blue jacket and a hat. The suspect vehicle is described as a grey SUV, no further.



A NATIONALLY ACCREDITED LAW ENFORCEMENT AGENCY

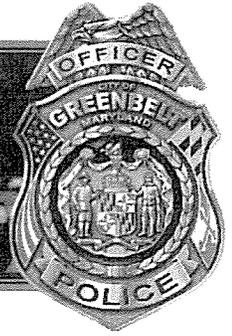
GREENBELT POLICE DEPARTMENT



12/21	7800 block Walker Drive. Theft from auto. Unknown person(s) broke out the passenger window and took clothing, shoes and a laptop computer.
12/21	9000 block Breezewood Terrace. Theft from auto. A headlight cover and bulb were taken from a vehicle.
12/21	7600 block Greenbelt Road. Motor vehicle theft. The victim advised that she was pumping gas at the Greenbelt Road Exxon, with the driver's door open and the key in the ignition. She then heard the vehicle door close and observed the suspect, described as a black male, 5'10", 140 pounds, with a medium complexion and some facial hair, inside her vehicle and then drive her vehicle away. The vehicle is described as a silver 2010 Toyota Highlander SUV, Maryland tags 9BD3230.
12/21	7200 block Hanover Parkway. Theft from auto. A rear tag, Maryland 8BC4256, was taken from a vehicle.
12/22	6100 block Greenbelt Road. Theft from auto. Unknown person(s) broke out the passenger window and took money.
12/23	9100 block Springhill Lane. Vandalism to auto. Unknown person(s) broke the driver's side window of a vehicle.
12/24	6200 block Springhill Drive. Vandalism to auto. Unknown person(s) broke out two windows of a vehicle and threw some of the contents of the vehicle onto the ground.



A NATIONALLY ACCREDITED LAW ENFORCEMENT AGENCY



CRIME REPORT TALLY SHEET

WEEK OF DECEMBER 25, 2014

The following list is comprised of the actual numbers of offenses reported during the week. Not all reports are included as narratives, only incidents of interest, unusual or public safety related items are included.

<u>GENERAL CRIMES</u>		<u>GENERAL CRIMES (CON'T)</u>	
Carjacking		Animal Bite	
Rape		Disruption of School Activities	
Armed Robbery	1	Transporting a Handgun in a Vehicle	
Attempt Armed Robbery		Reckless Endangerment	
Strong Armed Robbery		Emergency Commitment Petition	1
Attempt Strong Armed Robbery		Missing Person	
Burglary	1	Fraud	4
Attempt Burglary		Attempt Fraud	2
Assault	1	Unattended Death	
Domestic	1	Alcohol Violation	
Drugs		False Report	
DUI/DWI	3	Harassment	
Theft	5	Field op (suspicious person)	4
Attempt Theft	1	Notification for other agency	
Vandalism	1	<u>VEHICLE RELATED CRIMES</u>	
Unattended Child		Stolen Vehicles	1
Trespass		Recovered Stolen Vehicles	
Disorderly Conduct		Recovered Stolen Tags	
Failure to Obey Lawful Order		Theft From Vehicles	12
Credit Card Offense		Attempt Theft From Vehicles	1
Telephone Misuse		Attempt Theft of Vehicle	
Counterfeit Money		Vandalism to Vehicles	3
Suspicious Person		Accidents	6



Department of Public Works

Week Ending December 24, 2014



The Public Works Department wishes all City staff and their families a very happy and peaceful holiday.

ADMINISTRATION

- Jim Sterling and the Assistant Director of Recreation met with the architect and contractor regarding the Aquatic and Fitness Center roof replacement.
- Jim Sterling wrote a Request for Proposals (RFP) for the replacement of the flat roofs at the Aquatic and Fitness Center.
- Continued project management and oversight of the theater project.

STREET MAINTENANCE/SPECIAL DETAILS

- Checked for graffiti and took down unwanted signs.
- Pushed debris at the Northway Fields compost site.
- Cleaned the underpasses and storm drains around town.
- Moved the speed sensors to 12 and 16 Courts of Ridge Road.
- Assisted with trash/recycling pick-up.
- Prepared a hole for an urn burial at the cemetery.

FACILITIES MAINTENANCE

- Repaired plumbing in a men's restroom in the Community Center.
- Worked on the solar light in the crossing light at St. Hugh's.
- Did some painting at the Greenbelt Theater.

REFUSE/RECYCLING/SUSTAINABILITY

- 32.43 tons of refuse and 12.65 tons of recyclable material were collected.

HORTICULTURE/PARKS

- Started cutting back perennials and weeding the landscape beds at Boxwood Village, Lakewood, Youth Center, Community Center and Skate Park.
- Continued curbside leaf pick-up in Lakewood and Greenspring I and II.
- Assisted with trash/recycling pick-up.



Greenbelt Recreation Department Weekly Report

Week Ending December 27, 2014

ADMINISTRATION

- Work on the FY 2016 budget continued.
- Met with Public Works staff to review draft work schedule for replacement of HVAC system components at the Community Center.
- Met with contractor and architect on replacement of the indoor pool roof.
- Assisted the Town of Berlin, Maryland on gathering information related to the provision of recreation and leisure services in their community.

YOUTH CENTER

- Submitted budget accomplishments summary report.
- Gathered data for city website on new playground at Belle Point.
- Processed facility rentals.

AQUATIC AND FITNESS CENTER

- Staff is working on final proposal to purchase 12 new pieces of weight equipment for the fitness wing.
- Concluded Toys for Tots campaign- 128 toys donated.

**THE RECREATION DEPARTMENT
WISHES EVERYONE THE VERY BEST DURING THE
HOLIDAY SEASON AND A HAPPY NEW YEAR!**

