

CALENDAR

< PREVIOUS MONTH

SEPTEMBER 2019

NEXT MONTH >

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
25	26	27	28	29	30	31
<p>1</p> <p><u>Zero Wasting the Labor Day Festival</u></p> <p>12:00 PM</p> <p><u>Greenbelt Labor Day Festival</u></p>	<p>2</p> <p><u>Zero Wasting the Labor Day Festival</u></p> <p>No Meeting - Labor Day</p> <p>10:00 AM</p> <p><u>Greenbelt</u></p> <p>11:00 AM</p> <p><u>Greenbelt Labor Day Festival</u></p>	<p>3</p> <p>7:00 PM</p> <p><u>Public Safety Advisory Committee</u></p> <p>7:00 PM</p> <p><u>Arts Advisory Board</u></p>	<p>4</p> <p>7:30 PM</p> <p><u>Work Session - NASA (stakeholder), (CC)</u></p> <p>7:30 PM</p> <p><u>Advisory Planning Board</u></p>	5	6	<p>7</p> <p>11:00 AM</p> <p><u>Pooch Plunge</u></p>
8	<p>9</p> <p>5:30 PM</p> <p><u>Youth Advisory Committee</u></p> <p>7:40 PM</p> <p><u>Advisory Board Interview, (MB)</u></p> <p>8:00 PM</p> <p><u>Regular Meeting, (MB)</u></p>	<p>10</p> <p>2:00 PM</p> <p><u>Once an Adult Twice a Child</u></p>	<p>11</p> <p>8:00 PM</p> <p><u>Work Session - NRP Greenbelt Metro Multifamily Residential Development, (CC)</u></p>	<p>12</p> <p><u>FREE Dental Clinic for Adults 18+</u></p> <p>8:30 AM</p> <p><u>Mentor with Higher Achievement</u></p> <p>7:30 PM</p> <p><u>Community Relations Advisory Board</u></p>	<p>13</p> <p><u>FREE Dental Clinic for Adults 18+</u></p> <p>7:00 PM</p> <p><u>Art Shares</u></p>	<p>14</p> <p><u>FREE Dental Clinic for Adults 18+</u></p>
<p>15</p> <p>1:30 PM</p> <p><u>Family Fun at Springhill Lake Recreation Center</u></p>	<p>16</p> <p>10:00 AM</p> <p><u>Fall GED Course</u></p> <p>7:20 PM</p> <p><u>Advisory Board Interview, (MB)</u></p> <p>8:00 PM</p> <p><u>Work Session - Capital Office Park (stakeholder), (MB)</u></p>	<p>17</p> <p>10:00 AM</p> <p><u>Free Estate Planning Clinic</u></p> <p>7:00 PM</p> <p><u>Forest Preserve Advisory Board</u></p>	<p>18</p> <p>7:30 PM</p> <p><u>Advisory Planning Board- This Meeting has been Cancelled</u></p> <p>7:30 PM</p> <p><u>Park and Recreation Advisory Board</u></p> <p>8:00 PM</p> <p><u>Closed Session - Personnel Matters, (MB)</u></p>	19	20	<p>21</p> <p>9:00 AM</p> <p><u>Growing Skills &amp; Nurturing Talent</u></p> <p>1:00 PM</p> <p><u>Open Forum</u></p>
<p>22</p> <p>1:30 PM</p> <p><u>Family Fun at Springhill Lake Recreation Center</u></p> <p>2:00 PM</p> <p><u>Immigration, Legal and Illegal, What's the Difference</u></p>	<p>23</p> <p>6:30 PM</p> <p><u>CART Meeting</u></p> <p>7:30 PM</p> <p><u>CERT Meeting</u></p> <p>8:00 PM</p> <p><u>Regular Meeting, (MB)</u></p>	<p>24</p> <p>1:00 PM</p> <p><u>Medicare ABCD &amp; Long-term Care</u></p> <p>3:30 PM</p> <p><u>Senior Citizens Advisory Committee</u></p> <p>7:00 PM</p> <p><u>Advisory Committee on Education</u></p> <p>7:00 PM</p> <p><u>Advisory Committee on Trees</u></p> <p>7:00 PM</p> <p><u>** Postponed*** County Community Meeting on University Square Outfall Restoration Project</u></p> <p>7:30 PM</p> <p><u>Green ACES Meeting</u></p>	<p>25</p> <p>8:00 PM</p> <p><u>Work Session - Forest Preserve Code Changes, Stewardship Guidelines and Health Assessment, (CC)</u></p>	<p>26</p> <p>1:30 PM</p> <p><u>FREE Produce Distribution</u></p> <p>7:00 PM</p> <p><u>Bicycle Task Force</u></p>	27	<p>28</p> <p>10:00 AM</p> <p><u>National Public Lands Day</u></p>
<p>29</p> <p>1:30 PM</p> <p><u>Family Fun at Springhill Lake Recreation Center</u></p>	<p>30</p> <p>No Meeting</p>	1	2	3	4	5

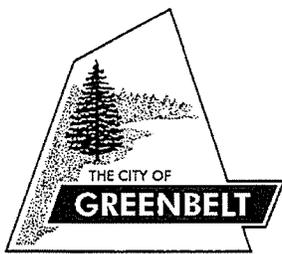
## CALENDAR

&lt; PREVIOUS MONTH

OCTOBER 2019

NEXT MONTH &gt;

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
29	30	1 7:00 PM <u>Public Safety Advisory Committee</u> 7:00 PM <u>Arts Advisory Board</u>	2 7:30 PM <u>Advisory Planning Board</u> 8:00 PM <u>Work Session -Briefing on Countywide Map Amendment, (CC)</u>	3	4	5 10:00 AM <u>Fulton Bank Community Shred Day</u>
6 1:00 PM <u>Artful Afternoon</u> 1:00 PM <u>NASA's 60th Model Rocket Launch</u> 1:30 PM <u>Family Fun at Springhill Lake Recreation Center</u>	7 7:30 PM <u>Special Meeting/Closed Meeting - Legal matter regarding the Proposed MAGLEV and Beltway Widening Projects, (MB Library)</u>	8 1:00 PM <u>Advocacy in a Health Crisis</u> 8:00 PM <u>Strong America Presentation</u>	9 <u>No Meeting - Yom Kippur</u>	10 1:00 PM <u>FREE Flu Shots</u>	11	12
13 <u>MML Fall Conference</u> 1:30 PM <u>Family Fun at Springhill Lake Recreation Center</u> 2:00 PM <u>Art Shares</u>	14 <u>MML Fall Conference</u> 6:30 PM <u>Youth Advisory Committee</u>	15 <u>MML Fall Conference</u> 5:00 PM <u>Greenbelt Arts Advisory Board Mixer</u> 8:00 PM <u>Regular Meeting - (MB)</u>	16 7:30 PM <u>Advisory Planning Board</u> 8:00 PM <u>Work Session - County Council Chairman Turner, (CC)</u>	17	18	19 1:00 PM <u>Babysitting Course</u>
20 1:30 PM <u>Family Fun at Springhill Lake Recreation Center</u>	21 2:30 PM <u>NASA's 60th NG-12 Launch from Wallops</u> 8:00 PM <u>Work Session - Greenbelt Watershed Groups (tentatively), (MB)</u>	22 7:00 PM <u>Advisory Committee on Education Annual PTA Presidents Meeting</u> 7:30 PM <u>Green ACES Meeting</u> 7:30 PM <u>Green ACES Meeting</u>	23 7:30 PM <u>Four Cities - (New Carrollton)</u>	24 1:30 PM <u>FREE Produce Distribution</u> 7:00 PM <u>Forest Preserve Advisory Board</u>	25 4:00 PM <u>Pumpkin Carving</u> 6:00 PM <u>Pumpkin Carving</u> 7:00 PM <u>Halloween Movie Event in Franklin Park</u>	26 9:00 AM <u>Electronics, Styrofoam and Paint Recycling</u> 2:00 PM <u>Fall Fest</u> 2:00 PM <u>NASA's 60th at Fall Fest</u> 2:30 PM <u>Pumpkin Carving</u> 6:00 PM <u>Pumpkin Walk</u> 7:30 PM <u>Pumpkin Walk</u>
27 1:30 PM <u>Family Fun at Springhill Lake Recreation Center</u>	28 8:00 PM <u>Regular Meeting, (MB)</u>	29 3:30 PM <u>Senior Citizens Advisory Committee</u>	30 4:30 PM <u>Costume Contest and Parade</u> 4:30 PM <u>NASA's 60th at Greenbelt's Halloween Costume Contest and Parade</u> 8:00 PM <u>Work Session -City Manager Update, (CC)</u>	31	1	2



## City Manager's Report Week Ending September 27, 2019

1. Awaiting updated information on the status of the Greenbelt Lake Dam Emergency Action Plan Level 2 designation by the State of Maryland. Mr. Sterling indicated that the Level 2 status was lifted, yet there needs to be confirmation of the Dam's current status (Level 1 or normal operations). Staff meets with the State again on Monday.
2. WSSC Water Pipe Repairs- WSSC shut down the Prince James Way flushing. A chlorine test on the South side of the dam on the other side of the spillway registered .2 on the Chlorine Scale, demonstrating that there was chlorine entering the Spillway in the creek (on at the Spillway running across the Lake Path). Another test taken at the Dam will take at least four days for results.
3. Greenbelt Lake Dam Schedule-The contractor currently has other work to do. However, at the end of next week, if there is no approved MDE solution, there may not be work to do. The contractor has requested moving to the next phase of the project, which will be considered. Keep in mind that this will require closing the path and lowering the Lake.
4. Attached is the Theatre HVAC/Roof Update email, in follow-up to the verbal report during Monday's Council meeting.
5. Attached please find the August 2019 Financial Report from Treasurer Jeff Williams.
6. Also attached is a copy of the State Highway Administration information provided at the request of Delegate Washington. Delegate Washington has suggested holding with Council and SHA to further explore the matter. If desired, the City Clerk can include that session among the Council meetings and work sessions that are being scheduled for Council.
7. Included separately is a final draft of the 2019 Community Questionnaire. Please let David Moran know of any further changes by October 2, 2019.
8. Please note that Greenbelt CARES and Community Realty employees have expressed concern regarding an inaccurate news article regarding the Green Ridge House Apartments wait list. Ms. Christal Batey confirmed that the wait list period will run from October 1-4 as noted in the City advertisement published in the newspaper. Individuals are to disregard the article and rely solely on the official advertisement.
9. Congratulations to Deputy Chief Tom Kemp on his retirement. Thank you for your many years of dedicated service to the organization and community.
10. Thank you to all staff who worked on the response to the Lake Dam emergency.
11. Attached is a copy of the staff report regarding the visibility from the driveway at Charlestown Village and Lakecrest Drive. Planning, Police and Public Works Departments agree that two parking spaces, one on each side of the street, should be removed. A letter has been sent to the resident who shared the concern.

12. Attached please find a request for advocacy regarding support to the Federal House and Senate spending bills for Housing and Urban Development Department's Section 202 program.
13. Met with the Assistant Manager, Public Works and Museum staff regarding the Friends of the Greenbelt Museum agreement, operational and financial needs.
14. With Ms. Liggins, following up on a commercial property owners' concern regarding recent power issues.
15. Continue to awaiting confirmation from the State Highway Administration regarding the Edmonston Road Ramp repair. Last week the officials said that a firm date was being sought yet the work would be done in the Fall. The work was previously anticipated for completion this Summer.
16. In response to Council request, attached separately legal counsel regarding the County's small cell legislation.
17. Reviewing the Greenbelt Lake Dam Emergency Action Plan, contacting organizations and working with City staff to generate updated contact information and reporting. Identifying changes needed regarding outreach, including recent translations of emergency information into Spanish. Working with City staff and County Fire on the Plan.
18. Reviewing applications for City Treasurer. Interviews will be scheduled in the next two weeks.
19. Meeting with and/or teleconferencing with staff and City Solicitor on personnel, operational, and legal matters.
20. Attended City Council's regular meeting and work session.
21. Assistant City Manager
  - a. Attended a CDBG workshop in Landover for PY 46 (7/1/2020-6/30/2021).
  - b. Transmitted a Lease renewal document to the Greenbelt Volunteer Fire Department. It is anticipated this will be on Council's October 28 agenda for approval.
  - c. Researched County Legislation sponsored by Mr. Dernoga.
  - d. Prepared a final draft of the Community Questionnaire.
22. City Treasurer
  - a. Completed review of August 2019 financial results.
  - b. Made significant progress toward automated timesheets implementation. First parallel testing will occur in October. Looking for two successful tests prior to full implementation.
  - c. Continued work with auditors on FY 2019 CAFR.
  - d. Received CAFR award confirmation for FY 2018.
23. Information Technology
  - a. Attended Executime End User Supervisor training
  - b. Attended PTI Cyber Security in Govt Symposium – DC
  - c. Built SHL Lab computers
  - d. Continued research on replacement computers

## 24. Economic Development

### a. Business & Community Engagement

- Meetings:
  - Property managers for office buildings on Greenway Center Drive.
  - Community members planning annual event.

### b. Events & Trainings

- Attended open house for government contracting company.

### c. Economic Development Admin

- Working with staff to coordinate on initiatives that span across the community.
- Ongoing weekly outreach to Greenbelt business community.

cc: Department Heads  
David Moran, Assistant City Manager  
Mary Johnson, Human Resources Officer  
Bonita Anderson, City Clerk

**MEETING MINUTES**

**Greenbelt Lake Dam Repairs – Phase 2**  
**Contract Duration 140 Days (115 Days Remaining - NTP 9/3/2019)**  
**Elapsed Time – 26 Days (19%)**  
**Contractor Progress – 19% (based on 8/22/19 schedule)**

**PERMITS**  
 MDE Dam Safety Permit # 14-MR -0062R  
 Prince George’s County SCD FSC # 23-15-01 (Expires 08/07/2022)

**Date:** 9/26/2019  
**Time:** 10:00am – 11:20 am  
**Location:** City of Greenbelt

**Meeting Purpose:** Emergency Action Meeting

**Attendees:** \* Denotes attendance at meeting

Name	Agency/Company	Phone No.	Email
* Jim Sterling (JS)	City of Greenbelt	240-508-6620	jsterling@greenbeltd.gov
* Brian Kim (BK)	City of Greenbelt	443-255-3598	bkim@greenbeltd.gov
* Anna Sobilo-Ryzner (ASR)	MDE Dam Safety	410-537-3524	anna.sobilo-ryzner@maryland.gov
* Kelly Flint (KF)	MDE Dam Safety	410-537-3536	Kelly.flint@maryland.gov
* Hira Shrestha (HS)	MDE Dam Safety	n/a	Hira.shrestha@maryland.gov
* Brian Smith (BS)	F&R	443-733-1001	bsmith@fandr.com
* Don Sipher (DS)	F&R	540-293-9481	dsipher@fandr.com
* John Lima (JL)	KC Construction	267-784-6999	johnl@kcconstruct.com
* Gino Yannuzzelli (GY)	KC Construction	484-894-9063	ginoy@kcconstruct.com
* Brad Gribble (BG)	KC Construction	267-410-0634	bradg@kcconstruct.com
* Ewald Schwarzenegger (ES)	CPJ	518-965-1203	ewald@cpja.com
* Ben Baatar (BB)	CPJ	301-220-0600	bbaatar@cpja.com
* Brian Davila (BD) – via speaker phone	CPJ - EIC	301-806-0066	bdavila@cpja.com

**Meeting Summary (new items are bolded; action items are in red):**

- 9/26/19 – JS stated the City has been monitoring the seepage area on an hourly basis, 24 hours a day, since the morning of September 24<sup>th</sup>. JS stated that the condition of the water seepage remains the same.
- 9/26/19 – Water coming up in the disturbed area observed on 9/24/19 stopped within 2 hours of first observation, prior to lake being lowered.
- 9/26/19 – ASR and KF asked if any new line of cracks developed at site and both BG and JS said “no”.
- 9/26/19 – JL stated that the seepage area is mixture of silty sand and trapped water. Whenever an excavator or heavy machinery drives by and applies pressure in the nearby area, the water came up and boils in the disturbed area. ES concurs with JL and witnessed similar effect prior to meeting this morning.
- 9/26/19 – JS stated that the City of Greenbelt and the MDE Dam Safety division have completed extensive study/inspection on the Greenbelt lake in past few decades and seepage area has been mentioned on most of these reports.

6. 9/26/19 – JS requested ASR and KF to remove Level-II Emergency Action Plan since the problem has been present in past few decades. ASR and KF advised JS to submit formal letter to MDE. **JS to submit formal letter to MDE.**
  - a. 9/26/19 – Subsequent to the EAP meeting, BD EIC submitted letter to MDE.
7. 9/26/19 – KF and ASR asked if the lake has been draining down. BG confirmed and stated that the lake has been draining down at maximum of 6 inches per day since morning of September 24<sup>th</sup>. JS stated water surface elevation (WSEL) has dropped 14” from the morning of September 24<sup>th</sup>, which is at 103.83 ft.
8. 9/26/19 – JS stated that the City of Greenbelt intends to keep WSEL of the lake 6 ft below the normal pool elevation at 102.83 ft.
9. 9/26/19 – JL proposed design change of chimney filter and the toe drain which includes:
  - a. Additional excavation of unconsolidated fill in downstream area, approximately 20 to 30 ft in length, 20 ft in width and 8 to 10 ft in depth.
  - b. Installation of shallowed chimney filter and toe drain with additional sand and less stones.
  - c. Backfill and compaction of the unconsolidated fill with 4:1 slope.
10. 9/26/19 – ASR and KF recommended additional soil boring and electro resistivity tests to be conducted prior to any construction activity.
11. 9/26/19 - DS stated that it would raise cost of project tremendously when seepage can be alleviated with simple construction procedures. DS added, “any water coming out of seepage area must be trapped water within the dam since the WSEL of the lake is lower than the water inside the seepage area and there is no standing water on top of the 96” RCP WSSC water line. Uncontrolled seepage water within the dam might raise issues in the future and the installation of toe drain is a must”.
12. 9/26/19 – KF and ASR stated combination of unknown source of water within the dam embankment and silty sand fill might cause sink holes around the seepage area.
13. 9/26/19 – BG, JL and DS stated that there are no sign of sink holes in the seepage area.
14. 9/26/19 – DS concurred with JL’s proposed design and stated as long as the new design has 4:1 slope embankment and compacted, there should be no uncontrolled seepage issue.
15. 9/26/19 – KF asked if unknown water source inside the embankment is not Greenbelt Lake and the construction site is exposed to atmosphere, then what actions would the contractor/City of Greenbelt take?
16. 9/26/19 – DS stated that there are innovative solutions in dam safety construction procedure.
17. 9/26/19 – DS stated that unconsolidated fill provides no structural/hydraulic support to the dam embankment. It is just an unconsolidated fill dumped along the embankment between 1950 and 1960s. The dam embankment might be better off without the unconsolidated fill if the contractor had funding and site to dump the fill material.
18. 9/26/19 – **ASR stated there shall be no construction activity related to chimney filter/toe drain until further investigation is done.**
19. 9/26/19 – DS asked if JL’s proposed design is feasible, JS answered that the City needs to have more than one option.
20. 9/26/19 – ASR and KF reminded that **CPJ and the City of Greenbelt to come up with innovative design change and submit for approval to MDE prior to any construction activity related to seepage area.**
21. 9/26/19 – JS stated WSSC has been dewatering the 96” RCP water line and will be completely done by early next week.
22. 9/26/19 – ASR asked about possible Geo-Physics studies and BD stated he will discuss this method later on.
23. 9/26/19 – CPJ and the City of Greenbelt to come up with design change and submit for approval to MDE prior to any construction activity related to seepage area.
24. 9/26/19 – ASR and KF approved backfilling of the exposed seepage area with sand onsite.
25. 9/26/19 – DS and BS advised bucket width trench drain with sand to be used to allow the trapped water within the unconsolidated seepage area (see picture 1).

The next meeting will be held TBD,

End of Minutes

## Anne Marie Belton

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**From:** Nicole Ard  
**Sent:** Friday, September 27, 2019 4:54 PM  
**To:** Anne Marie Belton  
**Subject:** FW: Old Greenbelt Theater - Updated Construction Schedule  
**Attachments:** 19.09.20\_Construction\_Program.xlsx

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**From:** Jim Sterling  
**Sent:** Sunday, September 22, 2019 5:10 PM  
**To:** Nicole Ard; Jeffrey Williams  
**Cc:** Brian Kim  
**Subject:** Old Greenbelt Theater - Updated Construction Schedule

Nicole,

Attached is an updated construction schedule for the Theater project. The HVAC portion of the project is scheduled to be completed by October 9, 2019. This will bring us into the next phase of the project which will include:

- Acoustic drapes for the walls
- Painting of the ceiling and floor
- Acoustic tile installation and electrical lighting of the architectural center feature
- Installation of the new seats
- Installation of the new screen

The scheduled completion date is dependent on all contractors staying on schedule. The completion date for the project is November 2, 2019. We have added an extra week just in case something slips. We have met with Dr. McGrath and agreed to the November 9, 2019 grand re-opening. Dr. McGrath has also confirmed the delivery dates of the drapes, projection screen, and seats will work with the attached schedule.

If you have any questions or concerns, please let me know.

Jim



# City of Greenbelt, Maryland

## Memorandum

**To:** Nicole C. Ard, City Manager  
**From:** Jeffrey L. Williams, City Treasurer   
**Date:** September 23, 2019  
**Subject:** August 2019 Financial Report

### Revenues

Revenues are 63.5% of the adopted budget compared to 61.1% a year ago and 61.4% historically. Real estate revenue for FY 2019 is approximately 99.9% of the adopted budget. The initial billing is based upon completed construction as of January 2019. Therefore, construction after January 1<sup>st</sup> will be billed in subsequent billings during FY 2020. Given the pace of construction at Greenbelt Station, it is anticipated that real estate revenue will exceed the adopted budget this fiscal year.

FY 2020 is the first year of the current assessment period. Typically, most if not all residential property assessments are resolved in the first and second years of the triennial assessment period. Commercial property abatements typically occur in the second and third years of the assessment cycle. It is important to note that commercial abatements were almost nonexistent in FY 2019, the third year of the assessment cycle. Therefore, it is unknown if this lower abatement activity was a result of the Greenbelt commercial property market “finding a bottom”, or commercial abatements have simply been delayed. Staff will monitor this matter closely in the coming months.

### Expenditures

Total operating expenditures are 14.9% of the adopted budget compared to 16.0% in FY 2019 and 17.2% historically. The timing of expenditures is fairly consistent, but not exact. Fluctuations of less than one percent are normal during the course of any fiscal year. The 2.2% variation in FY 2020 operating expenditures compared to the historical ratio is primarily due to vacancies in the Police (5 police officers and 4 dispatchers), Planning (Assistant Director), Recreation (Director) Departments and Cares (1.5 FTE's).

### Recap

Revenues, especially real estate revenue, have exceeded staff expectations. Expenditures are somewhat lower than the five-year historical base, but level from results of a year ago.

### FY 2019 Preliminary Findings

The FY 2019 audit is still underway. Revenues will end the fiscal year approximately \$500,000 higher than the estimate in the proposed budget. There are two factors causing this favorable result. First, income tax will be \$370,000 higher than the estimate. The Cliff's Notes version is that the

State over withheld income tax owed to local governments in FY 2018 and released these withholdings in FY 2019. Second, as mentioned earlier in this report, real property abatements were \$15,000 in FY 2019 instead of the \$342,500 estimated in the proposed budget.

FY 2019 expenditures will end the year approximately \$70,000 below the adopted budget. The percent of fund balance to expenditures will remain in the fifteen percent range.

The FY 2019 Comprehensive Annual Financial Report (CAFR) is due to the Government Finance Officers Association (GFOA) on or before December 31, 2019. Staff will complete the additional tables and other requirements necessary to submit the CAFR to the GFOA. If successful, the FY 2019 CAFR will be the 36<sup>th</sup> consecutive award achieved by the City of Greenbelt.

**City of Greenbelt, Maryland**  
**Revenue - FY 2020 vs. FY 2019 & Historical**  
**August**

Account Number	Description	FY2020 Budget	Aug-19	% of Budget	% of FY 2019	Historical %
	<b>Taxes</b>					
411100	Real Estate	\$19,117,300	\$19,092,885	99.87%	99.08%	99.02%
411220	Real Estate Abatements	(397,900)	(284)	0.07%	0.00%	0.12%
411230	Homestead Credit	(126,500)	(120,093)	94.94%	100.00%	99.55%
	Homeowner's Credit	(40,000)	(770)	1.93%	0.00%	-0.01%
	<b>Personal Property</b>					
412100	Local	16,000	2,750	17.19%	18.66%	22.61%
412110	Utility	320,000	6,674	2.09%	0.00%	1.59%
412120	Corporate	1,500,000	126,935	8.46%	24.24%	26.50%
412160	Corporate - Prior Years	20,000	19,451	97.26%	3.55%	37.52%
412200	Abatements	(80,000)	(3,029)	3.79%	14.25%	8.59%
	<b>Other Taxes</b>					
421100	Income	3,100,000	0	0.00%	0.00%	0.00%
421200	Admissions	160,000	0	0.00%	0.00%	0.00%
421300	Hotel/Motel	1,025,000	0	0.00%	0.00%	0.00%
422100	Highway	550,400	0	0.00%	0.00%	11.76%
	<b>Licenses</b>					
431000	Permits	975,300	72,626	7.45%	7.41%	6.38%
433400	Cable	390,000	0	0.00%	0.00%	0.00%
	<b>Grants - State</b>					
442101	Police	450,000	0	0.00%	0.00%	0.00%
442102	Youth Service	65,000	0	0.00%	0.00%	0.00%
	<b>Grants - County</b>					
443106	Landfill	57,700	0	0.00%	0.00%	0.00%
443102	Youth Service	30,000	0	0.00%	0.00%	0.00%
443108	MNCPPC	234,000	0	0.00%	0.00%	0.00%
443127	School Resource Ofc.	80,000	0	0.00%	0.00%	0.00%
	<b>Other</b>					
451000	Refuse/Recycling	686,200	0	0.00%	0.00%	0.00%
452000	Recreation	797,900	302,286	37.89%	32.86%	33.15%
453000	Fitness Center	586,000	133,825	22.84%	22.75%	21.68%
454000	Community Center	190,900	25,853	13.54%	10.07%	10.80%
460100	Fines/Foreitures	102,000	16,855	16.52%	14.76%	15.97%
460200	Red Light Cameras	110,000	30,696	27.91%	12.22%	18.28%
460300	Speed Cameras	440,000	33,324	7.57%	10.01%	9.02%
470000	Interest	200,000	9,157	4.58%	7.55%	6.41%
480400	Partnerships	154,600	5,833	3.77%	0.00%	0.91%
	<b>Miscellaneous</b>	459,700	23,342	5.08%	1.10%	3.60%
	<b>Total</b>	<b>\$31,173,600</b>	<b>\$19,778,316</b>	<b>63.45%</b>	<b>61.17%</b>	<b>61.43%</b>

**City of Greenbelt, Maryland**  
**Revenue - FY 2020 vs. FY 2019 & Historical**  
**August**

Account Number	Description	FY2020 Budget	Aug-19	% of Budget	%of FY 2019	Historical %	Aug-18	Aug-17	Aug-16	Aug-15	Aug-14
<b>Taxes</b>											
411100	Real Estate	\$19,117,300	\$19,092,885	99.87%	99.08%	99.02%	\$17,739,782	\$16,945,201	\$15,734,279	\$15,361,291	\$14,811,362
411220	Real Estate Abatements	(397,900)	(284)	0.07%	0.00%	0.12%	0	(2,979)	0	0	0
411230	Homestead Credit	(126,500)	(120,093)	94.94%	100.00%	99.55%	(201,969)	(159,370)	(96,062)	(18,835)	(43,507)
	Homeowner's Credit	(40,000)	(770)	1.93%	0.00%	-0.01%	0	0	0	24	0
<b>Personal Property</b>											
412100	Local	16,000	2,750	17.19%	18.66%	22.61%	2,286	3,011	1,829	4,633	3,517
412110	Utility	320,000	6,674	2.09%	0.00%	1.59%	7	0	0	0	23,907
412120	Corporate	1,500,000	126,935	8.46%	24.24%	26.50%	353,813	615,350	558,481	212,060	123,647
412160	Corporate - Prior Years	20,000	19,451	97.26%	3.55%	37.52%	1,049	4,448	1,766	48,557	55,788
412200	Abatements	(80,000)	(3,029)	3.79%	14.25%	8.59%	(20,888)	(11,472)	0	0	(11,530)
<b>Other Taxes</b>											
421100	Income	3,100,000	0	0.00%	0.00%	0.00%	0	0	0	0	0
421200	Admissions	160,000	0	0.00%	0.00%	0.00%	0	0	0	0	0
421300	Hotel/Motel	1,025,000	0	0.00%	0.00%	0.00%	0	0	0	0	0
422100	Highway	550,400	0	0.00%	0.00%	11.76%	0	0	0	0	223,382
<b>Licenses</b>											
431000	Permits	975,300	72,626	7.45%	7.41%	6.38%	75,268	59,269	83,909	59,177	57,914
433400	Cable	390,000	0	0.00%	0.00%	0.00%	0	0	0	0	0
<b>Grants - State</b>											
442101	Police	450,000	0	0.00%	0.00%	0.00%	0	0	0	0	0
442102	Youth Service	65,000	0	0.00%	0.00%	0.00%	0	0	0	0	0
<b>Grants - County</b>											
443106	Landfill	57,700	0	0.00%	0.00%	0.00%	0	0	0	0	0
443102	Youth Service	30,000	0	0.00%	0.00%	0.00%	0	0	0	0	0
443108	MNCPPC	234,000	0	0.00%	0.00%	0.00%	0	0	0	0	0
443127	School Resource Ofc.	80,000	0	0.00%	0.00%	0.00%	0	0	0	0	0
<b>Other</b>											
451000	Refuse/Recycling	686,200	0	0.00%	0.00%	0.00%	0	0	0	0	0
452000	Recreation	797,900	302,286	37.89%	32.86%	33.15%	258,981	259,110	243,878	261,267	219,997
453000	Fitness Center	586,000	133,825	22.84%	22.75%	21.68%	137,851	130,330	128,725	111,071	106,043
454000	Community Center	190,900	25,853	13.54%	10.07%	10.80%	21,696	24,710	19,867	16,981	25,261
460100	Fines/Foreitures	102,000	16,855	16.52%	14.76%	15.97%	14,177	23,834	29,520	34,574	19,099
460200	Red Light Cameras	110,000	30,696	27.91%	12.22%	18.28%	16,348	56,590	56,105	65,374	50,709
460300	Speed Cameras	440,000	33,324	7.57%	10.01%	9.02%	42,111	40,495	32,535	52,092	45,346
470000	Interest	200,000	9,157	4.58%	7.55%	6.41%	11,258	4,162	1,219	122	96
480400	Partnerships	154,600	5,833	3.77%	0.00%	0.91%	0	0	5,833	0	0
	Miscellaneous	459,700	23,342	5.08%	1.10%	3.60%	6,568	54,980	7,058	16,139	15,266
	<b>Total</b>	<b>\$31,173,600</b>	<b>\$19,778,316</b>	<b>63.45%</b>	<b>61.17%</b>	<b>61.43%</b>	<b>\$18,458,338</b>	<b>\$18,047,960</b>	<b>\$16,808,942</b>	<b>\$16,224,527</b>	<b>\$15,726,297</b>

**City of Greenbelt, Maryland**  
**Expenditures - FY 2020 vs. FY 2019 & Historical**  
**August**

			% of FY 2019			
	Department	FY 2020 Budget	August-19	Budget	FY 2019%	Historical %
100	<b>General Government</b>					
	Salaries/Benefits	\$2,815,200	\$415,390	14.76%	15.48%	16.81%
	Operating Expense	896,200	135,983	15.17%	18.69%	18.78%
	Capital Outlay	10,000	0	0.00%	0.00%	0.00%
	<b>Total General Gov't</b>	<b>3,721,400</b>	<b>551,373</b>	<b>14.82%</b>	<b>16.24%</b>	<b>17.28%</b>
200	<b>Planning &amp; Comm. Dev.</b>					
	Salaries/Benefits	887,800	114,461	12.89%	13.91%	16.55%
	Operating Expense	155,100	8,697	5.61%	3.27%	3.98%
	Capital Outlay	0	0	0.00%	0.00%	0.00%
	<b>Total Plan. &amp; Comm. Dev.</b>	<b>1,042,900</b>	<b>123,158</b>	<b>11.81%</b>	<b>11.22%</b>	<b>13.22%</b>
300	<b>Public Safety</b>					
	Salaries/Benefits	9,466,600	1,200,715	12.68%	14.33%	15.95%
	Operating Expense	1,618,700	290,056	17.92%	16.92%	20.82%
	Capital Outlay	468,800	0	0.00%	0.00%	0.04%
	<b>Total Public Safety</b>	<b>11,554,100</b>	<b>1,490,771</b>	<b>12.90%</b>	<b>13.95%</b>	<b>16.01%</b>
400	<b>Public Works Admin.</b>					
	Salaries/Benefits	2,372,300	369,912	15.59%	15.58%	16.46%
	Operating Expense	660,700	76,776	11.62%	16.13%	13.13%
	Capital Outlay	0	0	0.00%	0.00%	0.00%
	<b>Total</b>	<b>3,033,000</b>	<b>446,688</b>	<b>14.73%</b>	<b>15.70%</b>	<b>15.65%</b>
450	<b>Waste Collection</b>					
	Salaries/Benefits	604,000	79,284	13.13%	16.64%	17.21%
	Operating Expense	205,800	17,243	8.38%	10.67%	9.52%
	Capital Outlay	0	0	0.00%	0.00%	0.00%
	<b>Total</b>	<b>809,800</b>	<b>96,527</b>	<b>11.92%</b>	<b>15.10%</b>	<b>15.17%</b>
	<b>Total Public Works</b>	<b>3,842,800</b>	<b>543,215</b>	<b>14.14%</b>	<b>15.57%</b>	<b>15.55%</b>
500	<b>Cares</b>					
	Salaries/Benefits	1,147,800	166,458	14.50%	15.78%	16.91%
	Operating Expense	52,400	22,731	43.38%	9.88%	12.52%
	Capital Outlay	0	0	0.00%	0.00%	0.00%
	<b>Total Cares</b>	<b>1,200,200</b>	<b>189,189</b>	<b>15.76%</b>	<b>15.34%</b>	<b>16.51%</b>
600	<b>Recreation</b>					
	Salaries/Benefits	2,910,300	638,927	21.95%	23.06%	23.68%
	Operating Expense	701,800	154,313	21.99%	23.28%	19.95%
	Capital Outlay	0	0	0.00%	0.00%	0.00%
	<b>Total</b>	<b>\$3,612,100</b>	<b>\$793,240</b>	<b>21.96%</b>	<b>23.10%</b>	<b>22.84%</b>

**City of Greenbelt, Maryland**  
**Expenditures - FY 2020 vs. FY 2019 & Historical**  
**August**

	Department	FY 2020 Budget	August-19	% of FY 2019 Budget	FY 2019%	Historical %
650	<b>Aquatic &amp; Fitness</b>					
	Salaries/Benefits	\$927,100	\$163,694	17.66%	18.93%	21.26%
	Operating Expense	362,700	52,896	14.58%	15.56%	14.87%
	Capital Outlay	0	0	0.00%	0.00%	0.00%
	<b>Total</b>	<b>1,289,800</b>	<b>216,590</b>	<b>16.79%</b>	<b>17.96%</b>	<b>19.20%</b>
	<b>Total Recreation</b>	<b>4,901,900</b>	<b>1,009,830</b>	<b>20.60%</b>	<b>21.74%</b>	<b>21.90%</b>
700	<b>Parks</b>					
	Salaries/Benefits	1,005,800	164,539	16.36%	17.91%	20.00%
	Operating Expense	226,700	33,207	14.65%	12.27%	11.04%
	Capital Outlay	0	0	0.00%	0.00%	0.00%
	<b>Total Parks</b>	<b>1,232,500</b>	<b>197,746</b>	<b>16.04%</b>	<b>16.77%</b>	<b>18.30%</b>
900	<b>Miscellaneous</b>					
	Salaries/Benefits	226,200	42,626	18.84%	19.39%	18.32%
	Operating Expense	148,500	12,362	8.32%	7.66%	11.25%
	Capital Outlay	0	0	0.00%	0.00%	0.00%
	<b>Total Miscellaneous</b>	<b>374,700</b>	<b>54,988</b>	<b>14.68%</b>	<b>15.42%</b>	<b>16.13%</b>
<b>Operating Expenditures</b>						
	Salaries/Benefits	\$22,363,100	3,356,006	15.01%	16.33%	17.68%
	Operating Expense	5,028,600	804,264	15.99%	16.46%	16.83%
	Capital Outlay	478,800	0	0.00%	0.00%	0.22%
	<b>Total Operating Exp.</b>	<b>\$27,870,500</b>	<b>\$4,160,270</b>	<b>14.93%</b>	<b>15.99%</b>	<b>17.19%</b>
<b>Reserves/Fund Transfers</b>						
990	Res. Appr./Non-Dept.	225,600	54,435	24.13%	7.89%	10.47%
990	IWIF Insurance	541,000	589,762	109.01%	109.09%	104.80%
999	Interfund Transfers	2,472,000	0	0.00%	0.00%	0.00%
	<b>Total Reserves/Fund Trf.</b>	<b>3,238,600</b>	<b>644,197</b>	<b>19.89%</b>	<b>14.13%</b>	<b>23.47%</b>
	<b>Total General Fund</b>	<b>\$31,109,100</b>	<b>\$4,804,467</b>	<b>15.44%</b>	<b>15.74%</b>	<b>17.83%</b>
	General Government	\$3,721,400	\$551,373	14.82%	16.24%	17.28%
	Planning	1,042,900	123,158	11.81%	11.22%	13.22%
	Public Safety	11,554,100	1,490,771	12.90%	13.95%	16.01%
	Public Works	3,842,800	543,215	14.14%	15.57%	15.55%
	Cares	1,200,200	189,189	15.76%	15.34%	16.51%
	Recreation	6,134,400	1,207,576	19.69%	20.77%	21.17%
	Miscellaneous	1,141,300	699,185	61.26%	61.49%	68.31%
	Interfund Transfers	2,472,000	0	0.00%	0.00%	0.00%
	<b>Total</b>	<b>\$31,109,100</b>	<b>\$4,804,467</b>	<b>15.44%</b>	<b>15.74%</b>	<b>17.83%</b>

**City of Greenbelt, Maryland**  
**Expenditures - FY 2020 vs. FY 2019 & Historical**  
**August**

			% of FY 2019								
	Department	FY 2020 Budget	August-19	Budget	FY 2019%	Historical %	Aug-18	Aug-17	Aug-16	August-15	Aug-14
100	<b>General Government</b>										
	Salaries/Benefits	\$2,815,200	\$415,390	14.76%	15.48%	16.81%	\$382,091	346,821	\$416,958	\$375,692	\$365,206
	Operating Expense	896,200	135,983	15.17%	18.69%	18.78%	158,041	116,244	159,745	127,498	146,441
	Capital Outlay	10,000	0	0.00%	0.00%	0.00%	0	0	0	0	2,831
	<b>Total General Gov't</b>	<b>3,721,400</b>	<b>551,373</b>	<b>14.82%</b>	<b>16.24%</b>	<b>17.28%</b>	<b>540,132</b>	<b>463,065</b>	<b>576,703</b>	<b>503,190</b>	<b>514,478</b>
200	<b>Planning &amp; Comm. Dev.</b>										
	Salaries/Benefits	887,800	114,461	12.89%	13.91%	16.55%	93,807	90,294	125,007	143,460	147,651
	Operating Expense	155,100	8,697	5.61%	3.27%	3.98%	7,462	7,525	21,510	7,917	7,614
	Capital Outlay	0	0	0.00%	0.00%	0.00%	0	0	0	0	0
	<b>Total Plan. &amp; Comm. Dev.</b>	<b>1,042,900</b>	<b>123,158</b>	<b>11.81%</b>	<b>11.22%</b>	<b>13.22%</b>	<b>101,269</b>	<b>97,819</b>	<b>146,517</b>	<b>151,377</b>	<b>155,265</b>
300	<b>Public Safety</b>										
	Salaries/Benefits	9,466,600	1,200,715	12.68%	14.33%	15.95%	1,214,865	1,172,634	1,371,595	1,412,893	1,409,045
	Operating Expense	1,618,700	290,056	17.92%	16.92%	20.82%	260,419	344,997	337,173	313,970	332,272
	Capital Outlay	468,800	0	0.00%	0.00%	0.04%	0	0	0	0	854
	<b>Total Public Safety</b>	<b>11,554,100</b>	<b>1,490,771</b>	<b>12.90%</b>	<b>13.95%</b>	<b>16.01%</b>	<b>1,475,284</b>	<b>1,517,631</b>	<b>1,708,768</b>	<b>1,726,863</b>	<b>1,742,171</b>
400	<b>Public Works Admin.</b>										
	Salaries/Benefits	2,372,300	369,912	15.59%	15.58%	16.46%	354,899	315,446	317,633	292,390	318,328
	Operating Expense	660,700	76,776	11.62%	16.13%	13.13%	97,760	80,576	85,336	84,723	60,524
	Capital Outlay	0	0	0.00%	0.00%	0.00%	0	0	427	0	0
	<b>Total</b>	<b>3,033,000</b>	<b>446,688</b>	<b>14.73%</b>	<b>15.70%</b>	<b>15.65%</b>	<b>452,659</b>	<b>396,022</b>	<b>403,396</b>	<b>377,113</b>	<b>378,852</b>
450	<b>Waste Collection</b>										
	Salaries/Benefits	604,000	79,284	13.13%	16.64%	17.21%	98,506	86,806	90,822	96,717	87,728
	Operating Expense	205,800	17,243	8.38%	10.67%	9.52%	22,068	18,964	19,169	9,000	22,407
	Capital Outlay	0	0	0.00%	0.00%	0.00%	0	0	0	0	0
	<b>Total</b>	<b>809,800</b>	<b>96,527</b>	<b>11.92%</b>	<b>15.10%</b>	<b>15.17%</b>	<b>120,574</b>	<b>105,770</b>	<b>109,991</b>	<b>105,717</b>	<b>110,135</b>
	<b>Total Public Works</b>	<b>3,842,800</b>	<b>543,215</b>	<b>14.14%</b>	<b>15.57%</b>	<b>15.55%</b>	<b>573,233</b>	<b>501,792</b>	<b>513,387</b>	<b>482,830</b>	<b>488,987</b>
500	<b>Cares</b>										
	Salaries/Benefits	1,147,800	166,458	14.50%	15.78%	16.91%	171,761	151,094	178,979	158,643	152,844
	Operating Expense	52,400	22,731	43.38%	9.88%	12.52%	8,703	10,179	9,004	6,239	10,353
	Capital Outlay	0	0	0.00%	0.00%	0.00%	0	0	0	0	0
	<b>Total Cares</b>	<b>1,200,200</b>	<b>189,189</b>	<b>15.76%</b>	<b>15.34%</b>	<b>16.51%</b>	<b>180,464</b>	<b>161,273</b>	<b>187,983</b>	<b>164,882</b>	<b>163,197</b>
600	<b>Recreation</b>										
	Salaries/Benefits	2,910,300	638,927	21.95%	23.06%	23.68%	631,734	594,700	649,576	605,887	548,833
	Operating Expense	701,800	154,313	21.99%	23.28%	19.95%	160,128	140,298	157,015	149,918	134,884
	Capital Outlay	0	0	0.00%	0.00%	0.00%	0	0	0	0	0
	<b>Total</b>	<b>\$3,612,100</b>	<b>\$793,240</b>	<b>21.96%</b>	<b>23.10%</b>	<b>22.84%</b>	<b>\$791,862</b>	<b>\$734,998</b>	<b>\$806,591</b>	<b>\$755,805</b>	<b>\$683,717</b>

**City of Greenbelt, Maryland**  
**Expenditures - FY 2020 vs. FY 2019 & Historical**  
**August**

			% of FY 2019								
Department	FY 2020 Budget	August-19	Budget	FY 2019%	Historical %	Aug-18	Aug-17	Aug-16	August-15	Aug-14	
650	<b>Aquatic &amp; Fitness</b>										
	Salaries/Benefits	\$927,100	\$163,694	17.66%	18.93%	21.26%	\$166,293	\$162,728	\$170,482	\$170,482	\$158,964
	Operating Expense	362,700	52,896	14.58%	15.56%	14.87%	55,595	63,315	51,142	51,142	54,087
	Capital Outlay	0	0	0.00%	0.00%	0.00%	0	0	0	0	0
	<b>Total</b>	<b>1,289,800</b>	<b>216,590</b>	<b>16.79%</b>	<b>17.96%</b>	<b>19.20%</b>	<b>221,888</b>	<b>226,043</b>	<b>221,624</b>	<b>221,624</b>	<b>213,051</b>
	<b>Total Recreation</b>	<b>4,901,900</b>	<b>1,009,830</b>	<b>20.60%</b>	<b>21.74%</b>	<b>21.90%</b>	<b>1,013,750</b>	<b>961,041</b>	<b>1,028,215</b>	<b>977,429</b>	<b>896,768</b>
700	<b>Parks</b>										
	Salaries/Benefits	1,005,800	164,539	16.36%	17.91%	20.00%	161,477	165,422	217,464	190,715	183,141
	Operating Expense	226,700	33,207	14.65%	12.27%	11.04%	28,156	24,393	19,849	28,582	17,839
	Capital Outlay	0	0	0.00%	0.00%	0.00%	0	0	0	0	0
	<b>Total Parks</b>	<b>1,232,500</b>	<b>197,746</b>	<b>16.04%</b>	<b>16.77%</b>	<b>18.30%</b>	<b>189,633</b>	<b>189,815</b>	<b>237,313</b>	<b>219,297</b>	<b>200,980</b>
900	<b>Miscellaneous</b>							1,150,856			
	Salaries/Benefits	226,200	42,626	18.84%	19.39%	18.32%	43,255	32,036	38,305	39,450	36,864
	Operating Expense	148,500	12,362	8.32%	7.66%	11.25%	8,750	15,013	5,074	19,149	6,450
	Capital Outlay	0	0	0.00%	0.00%	0.00%	0	820	0	0	
	<b>Total Miscellaneous</b>	<b>374,700</b>	<b>54,988</b>	<b>14.68%</b>	<b>15.42%</b>	<b>16.13%</b>	<b>52,005</b>	<b>47,049</b>	<b>44,199</b>	<b>58,599</b>	<b>43,314</b>
<b>Operating Expenditures</b>											
	Salaries/Benefits	\$22,363,100	3,356,006	15.01%	16.33%	17.68%	3,318,688	3,117,981	3,576,821	3,486,329	3,408,604
	Operating Expense	5,028,600	804,264	15.99%	16.46%	16.83%	807,082	821,504	865,017	798,138	792,871
	Capital Outlay	478,800	0	0.00%	0.00%	0.22%	0	0	1,247	0	3,685
	<b>Total Operating Exp.</b>	<b>\$27,870,500</b>	<b>\$4,160,270</b>	<b>14.93%</b>	<b>15.99%</b>	<b>17.19%</b>	<b>\$4,125,770</b>	<b>\$3,939,485</b>	<b>\$4,443,085</b>	<b>\$4,284,467</b>	<b>\$4,205,160</b>
<b>Reserves/Fund Transfers</b>											
990	Res. Appr./Non-Dept.	225,600	54,435	24.13%	7.89%	10.47%	13,590	14,834	24,773	0	4,690
990	IWIF Insurance	541,000	589,762	109.01%	109.09%	104.80%	567,783	699,617	680,319	654,390	595,246
999	Interfund Transfers	2,472,000	0	0.00%	0.00%	0.00%	0	0	0	0	0
	<b>Total Reserves/Fund Trf.</b>	<b>3,238,600</b>	<b>644,197</b>	<b>19.89%</b>	<b>14.13%</b>	<b>23.47%</b>	<b>581,373</b>	<b>714,451</b>	<b>705,092</b>	<b>654,390</b>	<b>599,936</b>
	<b>Total General Fund</b>	<b>\$31,109,100</b>	<b>\$4,804,467</b>	<b>15.44%</b>	<b>15.74%</b>	<b>17.83%</b>	<b>\$4,707,143</b>	<b>\$4,653,936</b>	<b>\$5,148,177</b>	<b>\$4,938,857</b>	<b>\$4,805,096</b>
	<b>General Government</b>	<b>\$3,721,400</b>	<b>\$551,373</b>	<b>14.82%</b>	<b>16.24%</b>	<b>17.28%</b>	<b>\$540,132</b>	<b>463,065</b>	<b>576,703</b>	<b>503,190</b>	<b>514,478</b>
	Planning	1,042,900	123,158	11.81%	11.22%	13.22%	101,269	97,819	146,517	151,377	155,265
	Public Safety	11,554,100	1,490,771	12.90%	13.95%	16.01%	1,475,284	1,517,631	1,708,768	1,726,863	1,742,171
	Public Works	3,842,800	543,215	14.14%	15.57%	15.55%	573,233	501,792	513,387	482,830	488,987
	Cares	1,200,200	189,189	15.76%	15.34%	16.51%	180,464	161,273	187,983	164,882	163,197
	Recreation	6,134,400	1,207,576	19.69%	20.77%	21.17%	1,203,383	1,150,856	1,265,528	1,196,726	1,097,748
	Miscellaneous	1,141,300	699,185	61.26%	61.49%	68.31%	633,378	761,500	749,291	712,989	643,250
	Interfund Transfers	2,472,000	0	0.00%	0.00%	0.00%	0	0	0	0	0
	<b>Total</b>	<b>\$31,109,100</b>	<b>\$4,804,467</b>	<b>15.44%</b>	<b>15.74%</b>	<b>17.83%</b>	<b>\$4,707,143</b>	<b>4,653,936</b>	<b>5,148,177</b>	<b>4,938,857</b>	<b>\$4,805,096</b>

**A Report to the Maryland General Assembly  
Senate Budget and Taxation Committee and  
House Appropriations Committee**

**Regarding**

**Report on Transportation Capital Projects – Legislative Priorities**

**July 2019**

**Maryland Department of Transportation**

Maryland Department of Transportation –  
Report on Transportation Capital Projects – Legislative Priorities (2019 JCR, pp.76-77)

**I. Background**

The Maryland Department of Transportation (MDOT) is a customer-driven leader that delivers safe, sustainable, intelligent, and exceptional transportation solutions in order to connect our customers to life's opportunities. This mission drives MDOT's decisions and guides the Transportation Business Units to make the most efficient use of scarce resources. MDOT has adopted a data-driven approach to advance its goals through measuring, evaluating, and re-evaluating its performance and results. It is through these performance-based lenses that funding decisions are made at all our Transportation Business Units (TBUs) and that comprise the Consolidated Transportation Program (CTP).

In the Maryland General Assembly Joint Chairman's Report on the Fiscal Year 2020 Operating Budget, the Committees identified several transportation projects and asked that the Maryland Department of Transportation (MDOT) prepare a report which contains:

- the current status and schedule of the project;
- expected benefits of the project;
- the total cost for the project, with costs categorized by project phase;
- the funded status of the project;
- the prioritization of the project in the county's most recent priority letter, if applicable;
- the project's score under the Chapter 30 of 2017 scoring model, if applicable;
- challenges in moving the project forward, if applicable; and
- potential options to accelerate the project schedule.

The report includes information for the following projects:

- Southern Maryland Rapid Transit;
- addition of a new stop on the MARC Camden Line at Cheverly;
- streetscape improvements on MD 193 from MD 201 to US 1;
- widening of MD 197;
- completing improvements to US 1 (Segment 1) in College Park by 2023;
- conversion of the Arena Drive/I-495 interchange to a diverging diamond interchange;
- MD 202 and Arena Drive; and
- a study of the use of red light and speed cameras in Maryland to include:
  - (1) a comparison among jurisdictions using red light and/or speed cameras of the revenue raised and the impacts they have had on accident levels, and
  - (2) a discussion of other technologies that could be employed to improve road safety.

Maryland Department of Transportation –  
Report on Transportation Capital Projects – Legislative Priorities (2019 JCR, pp.76-77)

II. Maryland Department of Transportation State Highway Administration Projects

Project: MD 193 Streetscape from MD 201 to US 1

- **Current Status:** This would be a new project. The Urban Land Institute, in partnership with Town of Berwyn Heights, City of Greenbelt, and City of College Park, completed a technical assistance report for a 6.8-mile section of MD 193 from Adelphi Road to Mandan Road in June 2018.
- **Expected Benefit:** Improved accommodation of bicyclists and pedestrians, improved connectivity between various modes and destinations, improved aesthetics, and an overall change in the character of the land use from auto-dependent to land use that better accommodates all modes.
- **Total Cost:** TBD.
- **County Priority:** #2 Project Planning priority (Phase I - Montgomery County Line to Adelphi, Phase II US 1 to Hanover Parkway).
- **Chapter 30 Score:** Was not requested to be scored.
- **Challenges:** This project is currently the second priority for Project Planning starts for Prince George's County
- **Options to Accelerate:** Funding from Prince George's County and/or other stakeholders could help move the project forward. Move the project higher on the County priority letter.

Project: MD 197 Kenhill Drive to MD 450

- **Current Status:** The project is currently approximately 10% designed. MDOT SHA is modifying the alignment to reduce the costs and improve the safety and accessibility for bicyclists and pedestrians.
- **Expected Benefit:** Widening to increase capacity and improve safety and accessibility for bicycles and pedestrians.
- **Total Cost:**
  - Project Planning - \$1.6M - Completed
  - Preliminary Engineering - \$10.6M – Funded (\$1.3M unfunded)
  - Right of Way- \$8.1M (unfunded)
  - Utilities - \$11M (unfunded)
  - Construction - \$70-75M unfunded)
- **County Priority:** #4 Construction Priority and #6 overall County Priority
- **Chapter 30 Score:** 4.57 (Ranked #25 out of 42)
- **Challenges:** Noise mitigation, right of way acquisition, and utility relocation costs.
- **Options to Accelerate:** Currently revising the alignment to reduce costs and improve safety for pedestrians and bicyclists. This will make the project more competitive for funding future phases. The project needs to move higher than #4 on the construction category of priority letter.

Maryland Department of Transportation –  
Report on Transportation Capital Projects – Legislative Priorities (2019 JCR, pp.76-77)

**Project: US 1 College Park**

- **Current Status:** Phase 1 of the project is anticipated to advertise in late July 2019 with construction beginning in Spring 2020. Preliminary utility work is currently underway. Anticipated to be complete in Fall 2023.
- **Expected Benefit:** Improve traffic operations, pedestrian circulation, and safety.
- **Total Cost:**  
Phase 1
  - PE - \$8.5 M - Completed
  - RW - \$8.2M – Funded
  - Construction - \$19.9M - Funded
- **County Priority:** #2 Construction Priority and #3 overall priority.
- **Chapter 30 Score:** Phase 1 of the project did not need to be scored as it is already funded for construction. Phase 2 and 3 were not requested to be scored.
- **Challenges:** Significant utility relocations for all phases
- **Options to Accelerate:** MDOT SHA has worked with our partners and now anticipating completion of phase 1 by 2023, up from 2024 previously. Further phases will need to be coordinated with needs of the #1 County priority (MD 210).

**Project: I-495/I-95 Arena Drive Reconfiguration**

- **Current Status:** This would be a new project. A local developer has started initial planning activities.
- **Expected Benefit:** This project would support the new regional medical center and growth in downtown Largo.
- **Total Cost:** TBD
- **County Priority:** #1 Project Planning Priority and #13 overall priority
- **Chapter 30 Score:** Was not requested to be scored.
- **Challenges:** Changes to access to/from I-95/I-495, NEPA document requirements
- **Options to Accelerate:** Funding from the developers and/or County would help move the project into the project planning phase.

**Project: MD 202 @ Arena Drive**

- **Current Status:** This would be a new project.
- **Expected Benefit:** This project would support growth in Largo.
- **Total Cost:** TBD
- **County Priority:** Not listed.
- **Chapter 30 Score:** Was not requested to be scored.
- **Challenges:** Unknown.
- **Options to Accelerate:** Prince George's County could start a feasibility study to understand the purpose and need for improvements and potential solutions.

Maryland Department of Transportation –  
Report on Transportation Capital Projects – Legislative Priorities (2019 JCR, pp.76-77)

**III. Project: Red Light and Speed Camera Study**

Maryland law authorizes speed cameras (TR §§ 21-809 and 21-810) and red light cameras (TR § 21-202.1) in a variety of situations.

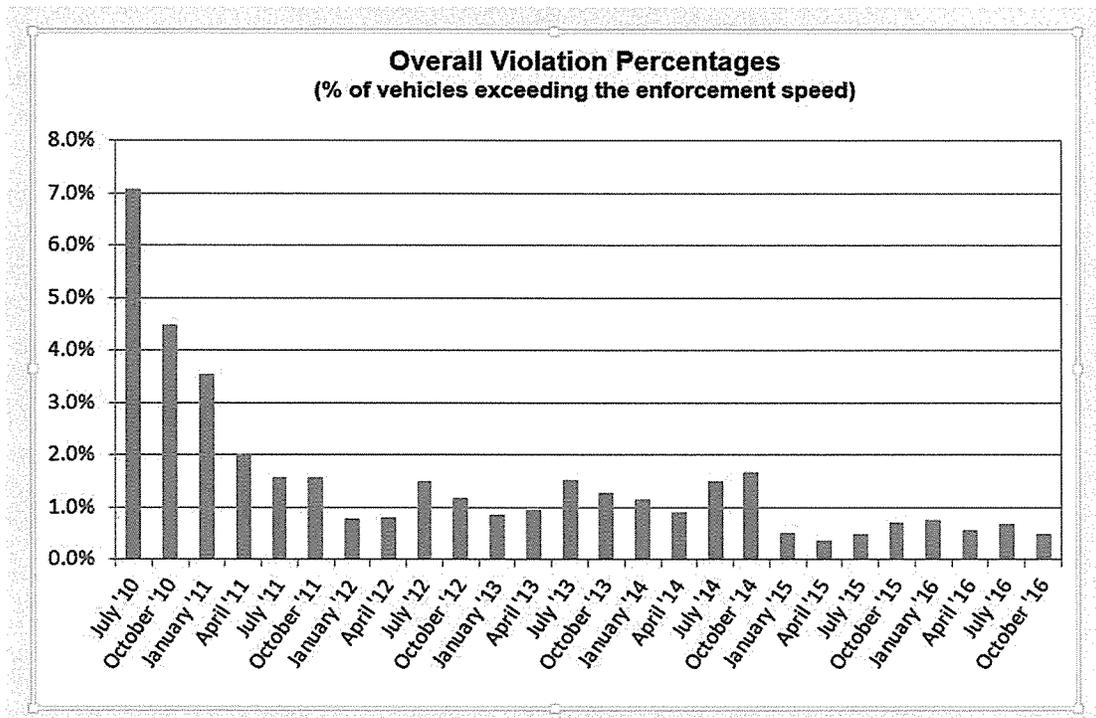
Speed Cameras

The State utilizes the Maryland *SafeZones* program. The Maryland *SafeZones* program was authorized under Maryland law in 2009 to improve safety in construction work zones for workers and travelers. The *SafeZones* program allows the Maryland State Police and Maryland Transportation Authority Police to enforce the speed limit in highway work zones with automated speed enforcement (ASE) equipment.

Since law enforcement began using ASE in highway construction areas, speeding violations in *SafeZones* construction sites have decreased by more than 90 percent. When the program began, approximately seven out of every 100 drivers in the *SafeZones* construction areas were exceeding the speed limit by 12 mph or more; today, fewer than one driver out of every 100 is receiving citations.

In recent years, MDOT has had a record number of projects under construction. This has resulted in an increase in the number of active work zones. While *SafeZones* may not be deployed in every work zone, since the program began no worker fatalities have occurred in work zones where ASE was present. Moreover, on-site workers and project engineers report that they feel safer with the presence of the *SafeZones* ASE program.

The below chart demonstrates the effectiveness of the program:



Maryland Department of Transportation –  
Report on Transportation Capital Projects – Legislative Priorities (2019 JCR, pp.76-77)

Also, thirty-eight local jurisdictions have authorized a speed camera program; some have deployed mobile cameras, which further complicates data collection. The laws effecting those programs were updated in 2014, following two years of extensive study and consensus-building.

Each year, local jurisdictions submit an annual report on the use and effectiveness of their speed camera programs. The Maryland Police Training and Standards Commission is required to provide the General Assembly with a report of the information provided by the local law enforcement agencies and local jurisdictions by December 31<sup>st</sup> of each calendar year.

The most recent report, along with data submitted by each jurisdiction, is attached.

#### Red Light Cameras

The Federal Highway Administration conducted an extensive study on the effectiveness of red light camera systems in 2005. The study included analysis of red light camera systems in the cities of El Cajon, San Diego, and San Francisco, CA; Howard County, Montgomery County, and Baltimore, MD; and Charlotte, NC. The study concluded that “[t]his analysis, which was based on an aggregation of rear end and right-angle crash costs for various severity levels, showed that RLC systems do indeed provide a modest aggregate crash-cost benefit.”

The study is attached as an appendix to this report.

#### **IV. Maryland Department of Transportation Maryland Transit Administration Projects**

##### **Project: Southern Maryland Rapid Transit**

- **Current Status:** MDOT MTA completed a Final Alternatives Report (attached), which recommended Bus Rapid Transit, and a set of alternative alignments for further analysis. Project is currently not active.
- **Expected Benefit:** This project would provide more frequent transit service in dedicated right of way along the congested US 301/MD 5 Corridor.
- **Total Cost:**
  - Capital: \$1.1 – \$1.4B
  - Operating: \$35 - \$36M annually
- **County Priority:**
  - Prince George’s County: Priority #3 for transit expansion and funding and #4 overall along

Maryland Department of Transportation –  
Report on Transportation Capital Projects – Legislative Priorities (2019 JCR, pp.76-77)

with MD 5 highway improvements

- Charles County: Priority #1
- **Chapter 30 Score:** 40 out of 42 projects.
- **Challenges:** Right of way preservation is needed.
- **Options to Accelerate:** The FY 20 budget included language that requires MDOT to fund half of \$5 million for right-of-way acquisition, only if Charles County and Prince George's County provide \$1.25 million each in matching funds. Charles County sent MDOT a letter on April 15, 2019 advising it will not contribute its share of the matching funds, and to date Prince George's County has not advised whether it will provide its share of the matching funds.

**Project: Brentwood/Cottage City Station** (While the JCR request indicated Cheverly, Cheverly is not located along the Camden Line. We believe Cottage City was the intended location)

- **Current Status:** This would be a new project.
- **Expected Benefit:** Direct access to MARC Camden Line Service.
- **Total Cost:** TBD
- **County Priority:** Not Listed in Prince George's County Priority letter.
- **Chapter 30 Score:** Was not requested to be scored.
- **Challenges:** CSX Will not permit the construction of any additional stations along the Camden Line unless another station is decommissioned and closed.
- **Options to Accelerate:** Identify an existing station to close and initiate planning of a station at this location including station area planning, ridership projections and community outreach.

## Anne Marie Belton

---

**From:** Nicole Ard  
**Sent:** Friday, September 27, 2019 4:53 PM  
**To:** Anne Marie Belton  
**Subject:** FW: GRH

---

**From:** Christal Batey  
**Sent:** Thursday, September 26, 2019 2:55 PM  
**To:** Nicole Ard  
**Cc:** Liz Park  
**Subject:** Fwd: GRH

FYI. We had the same problem last year with the News Review.

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**From:** Green Ridge House - Kim Potts <[GRH.Kpotts@communityrealty.com](mailto:GRH.Kpotts@communityrealty.com)>  
**Sent:** Thursday, September 26, 2019 2:42 PM  
**To:** Christal Batey; Sharon Johnson; Joyce Kolenky  
**Subject:** GRH

Hello All –

I just wanted to advise everyone that the News Review wrote a small article about GRH opening its waiting list. This was to make-up for forgetting our ad last week. Unfortunately I never saw what the “little” article was including. That being said I don’t know where they got some of the information. The article has typos throughout and they even put in the wrong dates for the waiting list opening. Ugh!

Just wanted to make sure you all know that I had no clue what was going in the article.

Thanks,  
Kim

P.S.

They did run our ad which is correct.

*Kimberly S. Potts*

*Community Director/HUD Specialist*

*Green Ridge House Apartments*

*22 Ridge Road, #102*

*Greenbelt, MD 20770*

*Email: [grh.kpotts@communityrealty.com](mailto:grh.kpotts@communityrealty.com)*

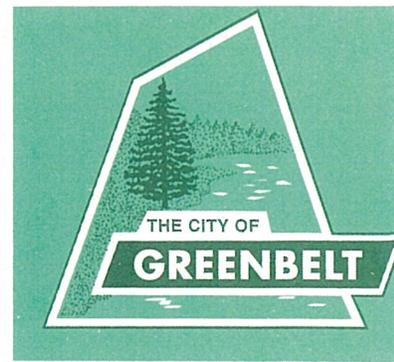
*Ph.: 301.474.7595*

*Fax: 301.474.6409*

# CITY OF GREENBELT, MARYLAND

OFFICE OF THE CITY MANAGER

25 CRESCENT ROAD, GREENBELT, MD. 20770



September 25, 2019

**Nicole C. Ard**  
City Manager

Ms. Cheryl Lee Gleason  
7814 Lakecrest Drive  
Greenbelt, MD 20770

Ms. Gleason,

Thank you for your letter regarding visibility at the Charlestowne Village Condominium entrance on Lakecrest Drive. Council was also provided a copy of the letter. I am sorry to learn of your experience near the driveway.

The Police, Public Works, and Planning and Community Development Departments reviewed the letter and photos. Staff had recently conducted a speed study in the area and did not recommend traffic calming devices given the vehicle speed captured. However, upon review of the letter, the departments recommend removal of two parking spaces to provide an additional 21 feet of no-parking area on both sides of the street.

Thank you very much for bringing this matter to the City's attention. The recommendation will be shared with the homeowners association and nearby apartment complex. Council will also be made aware of the staff findings.

Again, thank you very much for taking time to share your experience.

A handwritten signature in black ink, appearing to read "Nicole Ard".

Nicole Ard,  
City Manager

cc: Council  
Terri Hruby, Director of Planning and Community Development  
Richard Bowers, Chief of Police  
Jim Sterling, Director of Public Works





**Cheryl Lee Gleason  
7814 Lakecrest Drive  
Greenbelt, MD 20770**

Ms. Nicole Ard  
City Manager  
City of Greenbelt  
25 Crescent Road  
Greenbelt, MD 20770

Re: Charlestowne Village Condominium  
Entrance on Lakecrest Drive

Dear Ms. Ard:

I am writing concerning a problem that exists on Lakecrest Drive. I was not sure who to send this to, but I figured you would know and be able to forward it to the correct person(s).

At the main entrance/exit of Charlestowne Village Condominiums, it is almost impossible to exit the driveway due to the vehicles parked on both sides of the driveway (see attached pictures). There is no way you can see any cars coming in either direction and this is a safety issue that needs to be addressed as soon as possible. I have almost been hit several times because of the lack of visibility in exiting the driveway.

This was never an issue in the past, but in recent months, the amount of trucks, company vehicles, etc. that are being parked on the street

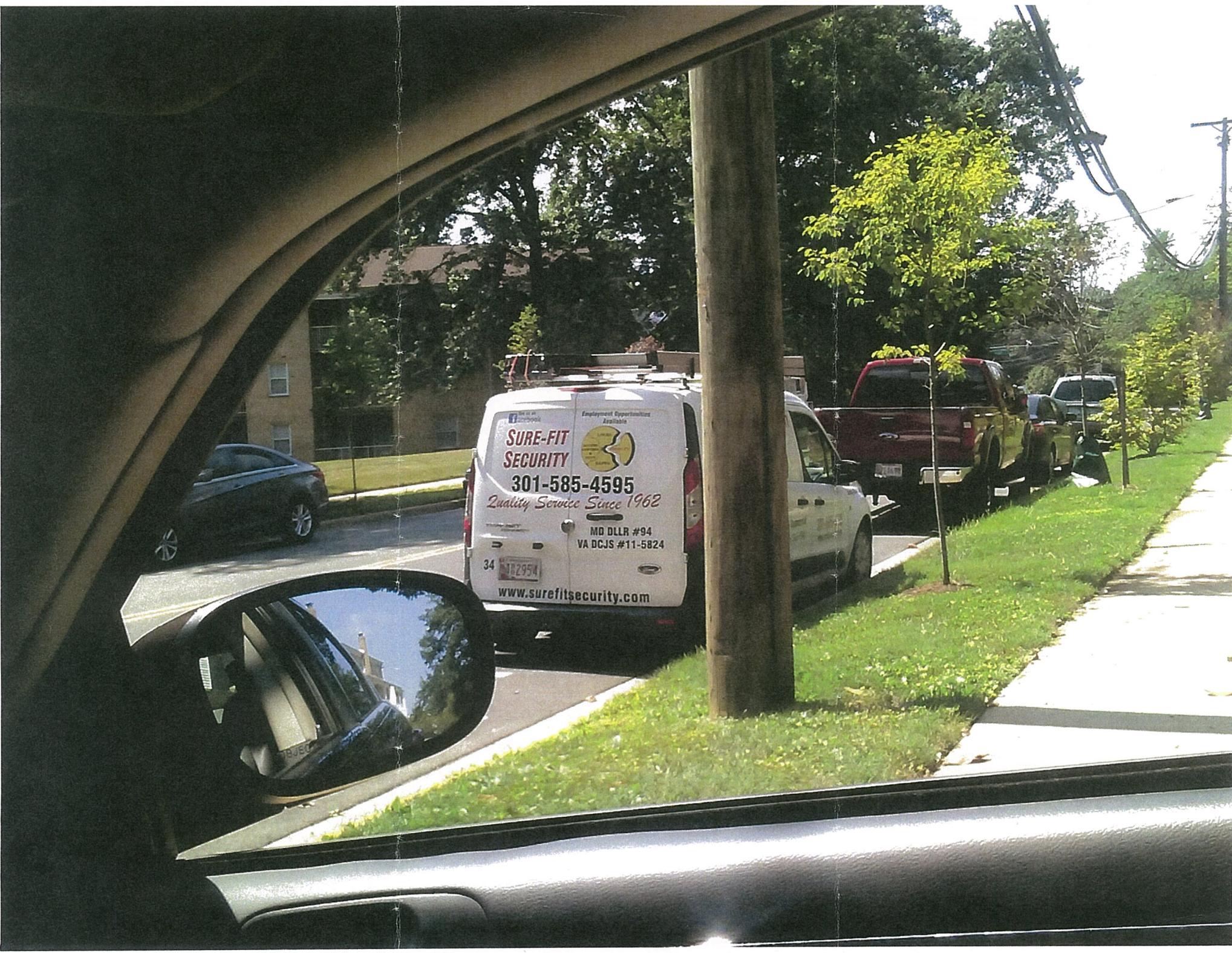
make it impossible to view oncoming traffic especially if you are in a car versus a truck/SUV. It is only a matter of time before an accident occurs at this location and it worries me as my family and neighbors use this entrance/exit multiple times daily.

Please let me know who can assist with getting this situation resolved as quickly as possible.

I appreciate your assistance.

Sincerely,

  
Cheryl Lee Gleason



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## City of Greenbelt, Maryland

### Memorandum

**TO:** Nicole Ard, City Manager

**FROM:** Molly Porter, Community Planner I

**VIA:** Terri Hruby, Director of Planning and Community Development

**Date:** September 25, 2019

**SUBJECT:** Charlestowne Village Condominium Entrance on Lakecrest Drive

#### **Background:**

On August 16, 2019, the City received a letter about the entrance to the Charlestowne Village Condominiums off of Lakecrest Drive. The concern as detailed in the letter is that there is restricted sight of the road for vehicles exiting the driveway because of the types of vehicles parked on both sides of the driveway. The letter further states, "This was never an issue in the past, but in recent months, the amount of trucks, company vehicles, etc. that are being parked on the street make it impossible to view oncoming traffic especially if you are in a car versus a truck/SUV."

The City previously conducted a speed study in this area. One speed sentry unit was placed across from the Charlestowne Village entrance sign facing Northbound traffic between Greenbelt Road and Lakeside Drive. The second unit was placed near the entrance sign for Charlestowne Village facing Southbound traffic traveling from Lakeside Drive towards Greenbelt Road. Southbound traffic was found to be largely in compliance with the posted speed limit with 85 % of the vehicles traveling at or below speeds of 26.14 miles per hour. The data showed that 85% of vehicles are traveling Northbound at or below speeds of 28.01 miles per hour. At the time of the speed study, staff did not recommend the use of traffic calming infrastructure on Lakecrest Drive.

#### **Analysis:**

Staff from the Planning and Community Development Department has investigated this complaint. In this area parking is permitted on both sides of the street. On-street parking is designated by white parking lines but the individual spaces are not delineated. Surrounding the exit/entrance, the curb is painted yellow to indicate where parking is not permitted. Currently the yellow curb extends twenty-one (21) feet in either direction of the condominium entrance/exit. This distance fulfills the standard that parking should stop twenty (20) feet before an intersection.

**Current Actions and Recommendations:**

This concern was also shared with the Police Department who were asked for their recommendation. Staff from the Police Department noted that there is potential for traffic safety concerns and recommended that the yellow curb be extended another twenty-one (21) feet in both directions. Staff from the Planning Department are in agreement with this recommendation.

To accommodate this recommendation, one (1) parking space will need to be removed from each side of the entrance/exit. A new white parking line will be placed at the edge of the extended yellow curb to indicate where parking is allowed. Both Charlestowne Village Condominium Association and University Square Apartments will be notified about this recommendation.

## Anne Marie Belton

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**From:** Nicole Ard  
**Sent:** Friday, September 27, 2019 4:53 PM  
**To:** Anne Marie Belton  
**Subject:** FW: Urge Support for HUD 202 Expansion

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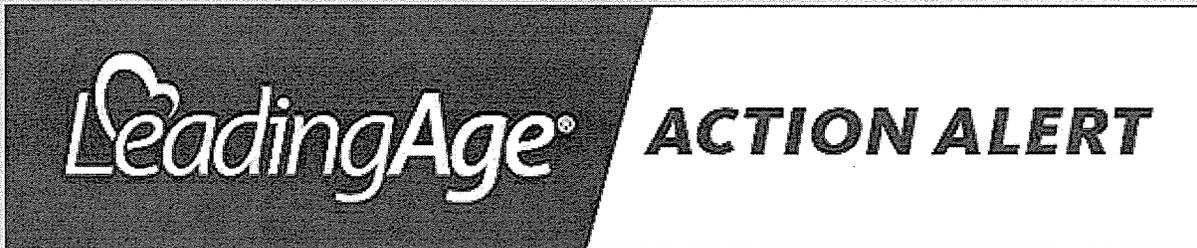
**From:** Christal Batey  
**Sent:** Wednesday, September 25, 2019 7:34 AM  
**To:** David Moran; Nicole Ard  
**Subject:** Fwd: Urge Support for HUD 202 Expansion

FYI - Christal

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**From:** Marquita Crawford <[MCrawford@leadingage.org](mailto:MCrawford@leadingage.org)>  
**Sent:** Tuesday, September 24, 2019 2:36 PM  
**To:** Christal Batey  
**Subject:** Urge Support for HUD 202 Expansion



### Expansion of HUD 202 Program on the Line

The House and Senate will soon begin  
negotiating the differences between their

fiscal year 2020 HUD spending bills.

LeadingAge's top priority is to expand the supply of affordable housing provided through HUD's Section 202 Housing for the Elderly program.

The House bill provides \$140 million for new Section 202 homes in FY20. The Senate bill provides no funding for new Section 202 homes. We greatly appreciate the Senate bill's \$17 million and the House bill's \$5 million for new Service Coordinators, which are greatly needed. LeadingAge urges that funding for new 202 homes and for new Service Coordinators be in the final FY20 HUD funding bill.

**Your representative and senators need to hear from you:**

- We need significant expansion of funding for new homes under HUD's Section 202 program.
- Now is not the time to roll-back recent progress new Section 202 homes.
- The final FY20 HUD funding bill must include at least the House's \$140 million for new Section 202 homes.
- The Senate bill's zero funding for new Section 202 homes is unacceptable.



We are getting closer to the finish line and need your help. Send a message to your elected officials in Congress and urge them to expand and preserve affordable housing for older

adults. Your voice will make a difference as we work with Congress to finish the job on funding for these vital programs.

### How you can help:

- Call or email your lawmakers TODAY!
- Share this information with the residents in your community and suggest that they call as well.
- [Forward this action alert to your network.](#)

CALL TO ACTION

LeadingAge, 2519 Connecticut Avenue, DC 20008

[Forward to a Friend](#)

[Contact Us](#)

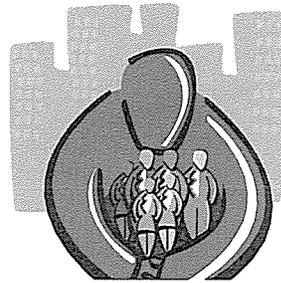
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## CITY NOTES

### Greenbelt CARES



### Week Ending September 27

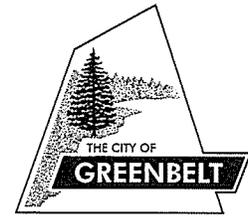
On Monday, Liz Park spoke to students in a UMD Family Sciences Program class about working in the Human Services Field and opportunities to volunteer and intern at Greenbelt CARES.

Darren Stephenson attended an open house for Choice Clinical Services' new office in College Park on September 17.

# WEEKLY REPORT

## Planning and Community Development

Week Ending: Friday, September 27, 2019



*The following items highlight the various activities of the staff of Planning and Community Development for the past week.*

### **CODE ENFORCEMENT**

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<b>Commercial Properties</b>	<i>Greenway Medical Center, Open MRI, 1 Hillside, Belle Point Office Park, and BP Gas at 20 Southway were annually inspected.</i>
<b>Rental Property</b>	<i>Twelve rentals were annually inspected; and Three rentals were re-inspected.</i>
<b>Complaints</b>	<i>Three complaints were logged regarding unsanitary living conditions unsafe for human habitation, and mice infestation.</i>
<b>Noise Complaints</b>	<i>Received a notarized affidavit regarding a ceiling fan in unit T3 underneath unit 103 that vibrates through the floor and causing sleep disturbance.</i>
<b>Windshield Inspections</b>	<i>Lakeside Drive and Greenbelt Road were observed – removed advertisement signs.</i>
<b>Construction Sediment Erosion Control</b>	<i>Visited construction site at 10 Ridge Road; and Follow up visits to Greenway Shopping Center regarding water leak and Belle Point Drive.</i>
<b>Permits</b>	<i>Thirty-five permits were approved and issued.</i>
<b>Meetings</b>	<b>Staff Attended:</b> <i>Department Head meeting; Seminar on inclusive playgrounds; Progress meeting with Woodlawn Development representatives; City Council meeting regarding the NRP multifamily residential developments, Cherrywood Lane Complete and Green Streets Project; and Buddy Attick Parking Lot Project pre-application meeting in Prince George’s County.</i>

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**Staff Met With:**

Greenbelt Lake Dam contractor, Public Works Director and consultant engineer;  
Public Works Director to review right-of-way materials;  
Franklin Park maintenance director; and  
Supervisory Code Inspector.

**Conference Call:**

City Solicitor on Preliminary Plan of Subdivision for NRP;  
and  
Greenbelt Lake Dam project.

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**Planning Projects**

Responded to questions on Greenbelt Lake Dam project;  
Reviewed submittals for Greenbelt Lake Dam project;  
Reviewed materials for Preliminary Plan of Subdivision for NRP's Greenbelt Metro multi-family development proposal;  
Reviewed county zoning legislation;  
Prepared inspection fee report for Greenbelt Station South Core;  
Reviewed Census address data;  
Processed invoices for payment;  
Finalized memo regarding a concern about the Charlestowne Village Entrance/Exit;  
Updated grant timeline for the Gateway Signage Project;  
Prepared for the October 2, 2019 Advisory Planning Board meeting;  
Reviewed draft covenants for the proposed Royal Farms development;  
Finalizing staff report and writing letter to planning board on NRP multifamily development proposal;  
Closing out Cherrywood Complete and Green Street Retrofit Project Phase I; and  
Reviewing Buddy Attick Parking Lot Project materials in preparation for pre-application meeting.

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**Other Items of Interest**

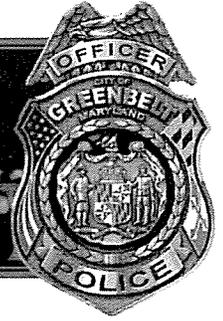
Inspector attended court for excess noise complaint on Lakeside Drive.

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**Training**

Staff attended Mid-Atlantic Life Safety training in Laurel, MD; and  
Public Safety training in Columbia, MD.

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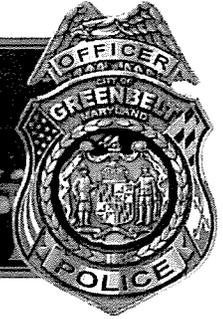
# WEEKLY ACTIVITY

Week Ending September 27, 2019

- ✦ Police applicant testing was held on September 21<sup>st</sup>. Of the 22 applicants that participated, 14 passed all phases of initial testing.
- ✦ Lieutenant White met with the Prince George's County Police Department (PGPD) Joint Analysis Intelligence Center supervisor to discuss department coordination and information sharing.
- ✦ Members of Command Staff attended the Maryland State Highway Office aggressive driving awards banquet. Corporal Eppard and Officer Wagner received awards.
- ✦ Lieutenant White attended a demonstration of PGPD's Evidence/Property tracking system that we will be implementing.
- ✦ Patrol Squad 4 Range Training – transition to new duty weapons and instruction on use of force and de-escalation.
- ✦ Worked with Shaymar Higgs at The Space: Free Art for All, who painted a children's bookshelf for the Police Station lobby and donated numerous books.
- ✦ Evaluated the back to school traffic enforcement campaign: Schools Open, Drive Safely (SODS). As a result of the two week campaign, officers conducted over 350 traffic incidents, which included the arrest of 4 subjects with open warrants, 3 DUI arrests, and 24 traffic-related arrests. In addition to the traffic enforcement, officers spent time greeting students, teachers, and parents and assisted with school traffic flow issues.



# GREENBELT POLICE DEPARTMENT



## CRIME REPORT

SEPTEMBER 25, 2019

This activity report is provided as a public service to the community. It is intended to give an overview of the criminal activity within Greenbelt and is not a complete listing of all events and crime reported to the Greenbelt Police Department. The Weekly Activity Report is also available online at:

[www.greenbeltmd.gov/police](http://www.greenbeltmd.gov/police)

The Greenbelt Police Department and Crime Solvers are offering a reward of up to \$1,000 for information leading to the arrest and conviction of the person(s) responsible for any of the unsolved crimes reported in this report. Call **1-866-411-TIPS** to report any information you may have. You can remain anonymous.

**Additionally, you can anonymously report suspected drug activity in your neighborhood by calling our Drug Tip Line: 240-542-2145.**

### CENTER CITY

09/23 2:40 A.M.	6300 block Golden Triangle Drive. Robbery. The victims advised that they were walking from a vehicle to the Residence Inn when they were approached by the first suspect, who was armed with a handgun. The victims were ordered to the ground as two more suspects, both armed with handguns, arrived at the scene. After taking jewelry, watches and clothing the suspects fled the area on foot. The suspects are described as three black males, one with hair in dreadlocks, no further.
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09/24 6:43 A.M.	26 court Crescent Road. Attempt burglary. The victim advised that she went to sleep and heard a loud noise, but did not investigate further. The next morning she discovered that unknown person(s) had attempted to force open her front door. Entry was not gained.
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### FRANKLIN PARK/BELTWAY PLAZA/GREENBELT STATION/CAPITOL OFFICE PARK/METRO

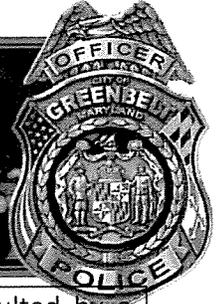
09/19 4:06 P.M.	6100 block Breezewood Court. Vandalism. Unknown person(s) used a brick to break out the bedroom window of a residence. A subject seen running from the scene after the window was broken out is described as a Hispanic male juvenile, no further.
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09/20 6:30 P.M.	5400 block Stream Bank Lane. Burglary. Unknown person(s) used unknown means to unlock the front door of a residence. There was no sign of the door being forced open and nothing appeared to have been taken.
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**A NATIONALLY ACCREDITED LAW ENFORCEMENT AGENCY**

# GREENBELT POLICE DEPARTMENT

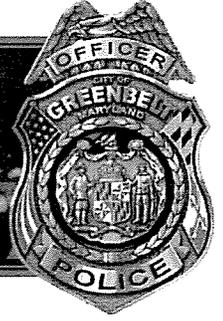


09/20 7:45 P.M.	9200 block Edmonston Road. Assault. The victim advised that he was assaulted by a subject after they were involved in a minor traffic accident in a parking lot, with the suspect slapping the victim's cell phone out of his hand. The suspect then the fled the scene in a vehicle described as a plumbing van bearing Maryland tags. The suspect is described as a black male, 5'10", wearing a red t-shirt and dark jeans. The victim was not injured.
09/23 5:30 P.M.	6000 block Greenbelt Road. Theft. Unknown person(s) took an unsecured green in color bicycle from in front of Planet Fitness.
09/24 4:06 P.M.	Area of Ivy Lane and Kenilworth Avenue. Carjacking. The victim advised that she was giving the suspect a ride when he asked the victim to drive him to another location. When the victim refused the suspect pulled her from the vehicle, punched her and fled the scene in her vehicle. The vehicle is described as a blue 2002 Ford Explorer, Maryland tags 7BF8538. The victim refused treatment for minor injuries. The suspect is known to the victim and the investigation is ongoing.
09/24 5:50 P.M.	5900 block Cherrywood Terrace. Disorderly conduct arrests. Patrice Marretta Myers, 35, of Takoma Park, MD and Avis Denise Holmes, 58, of Greenbelt were arrested and charged with Disorderly Conduct after they were involved in a physical altercation. Both suspects were released on citation pending trial.
09/25 2:33 A.M.	6100 block Breezewood Drive. Burglary arrest. A 17 year old Laurel, MD youth was arrested for 4 <sup>th</sup> Degree Burglary after a window was found broken out and the suspect was found sleeping in a vacant apartment. The youth was released to a parent pending action by the Juvenile Justice System.
09/25 12:10 P.M.	6000 block Greenbelt Road. Trespass arrest. Lewis Karl Ezekiel Thomas, 33, of Berwyn Heights, MD was arrested and charged with Trespass after he was found on the grounds of Beltway Plaza after having been banned from the mall by agents of the property. The suspect was transported to the Department of Corrections for a hearing before a District Court Commissioner.
09/25 2:30 P.M.	6000 block Greenbelt Road. Theft. An unattended wallet was taken at the Giant Foods self-checkout line.



**A NATIONALLY ACCREDITED LAW ENFORCEMENT AGENCY**

# GREENBELT POLICE DEPARTMENT



## GREENBELT EAST/GREENWAY SHOPPING CENTER

See Automotive Section

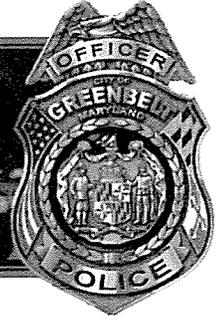
### Automotive Crime - City Wide

09/19	7600 block Hanover Parkway. Vandalism to auto. Unknown person(s) broke out the driver's side window of a vehicle.
09/19	6200 block Springhill Drive. Theft from vehicle. A tag, Maryland 205647X, was taken from a trailer.
09/20	9300 block Edmonston Road. Theft from auto. Four tires and rims were taken from a vehicle.
09/22	9100 block Edmonston Terrace. Theft from auto. A rear tag, Maryland 7CK1016, was taken from a vehicle.
09/23	8000 block Mandan Road. Theft from autos. Catalytic converters were taken from the undercarriage of two vehicles.
09/24	9100 block Edmonston Road. Stolen vehicle. A 2019 Chevrolet Silverado pick up. The vehicle was located the same day in the area of Accokeek Road and Cedar Lawn Drive in Fort Washington, MD. No arrests.
09/25	6000 block Greenbelt Road. Theft from auto. Two carry bags and a laptop computer were taken from a possibly unlocked vehicle. A credit card in one of the carry bags was later used to make unauthorized purchases.
09/25	6300 block Ivy Lane. Theft from vehicle. Two tags, Maryland 6CH2383, were taken from a vehicle.
09/25	6500 block Capitol Drive. Theft from vehicle(s). As many as four unknown subjects were observed taking tires and rims from several vehicles at the Capitol Cadillac dealership. The suspects fled the area in a vehicle described as a dark colored truck, no further.



**A NATIONALLY ACCREDITED LAW ENFORCEMENT AGENCY**

# GREENBELT POLICE DEPARTMENT



## CRIME REPORT TALLY SHEET

WEEK OF SEPTEMBER 25, 2019

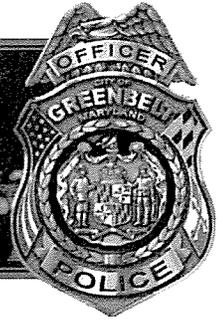
The following list is comprised of the actual numbers of offenses reported during the week. Not all reports are included as narratives, only incidents of interest, unusual or public safety related items are included.

<u>GENERAL CRIMES</u>		<u>GENERAL CRIMES (CON'T)</u>	
Carjacking	1	Animal Bite	
Rape		Disruption of School Activities	
Armed Robbery		Transporting a Handgun in a Vehicle	
Attempt Armed Robbery		Reckless Endangerment	
Strong Armed Robbery		Emergency Commitment Petition	1
Attempt Strong Armed Robbery		Missing Person	
Burglary	2	Fraud	1
Attempt Burglary	1	Unattended Death	
Assault (Two domestic related)	4	Alcohol Violation	
Domestic	3	False Report	
Drugs		Harassment	
DUI/DWI		Field op (suspicious person)	1
Theft	4	Notification for other agency	
Vandalism	1		
Child Abuse		<u>VEHICLE RELATED CRIMES</u>	
Unattended Child		Stolen Vehicles	1
Trespass	1	Recovered Stolen Vehicles	1
Disorderly Conduct (Domestic related)	2	Recovered Stolen Tags	
Failure to Obey Lawful Order		Theft From Vehicles	9
Credit Card Offense		Attempt Theft From Vehicles	4
Telephone Misuse		Attempt Theft of Vehicle	
Counterfeit Money		Vandalism to Vehicles	1
Suspicious Person		Accidents	10



A NATIONALLY ACCREDITED LAW ENFORCEMENT AGENCY

# *GREENBELT POLICE DEPARTMENT*



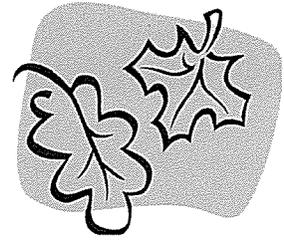
## *Animal Control Activity*

One stray kitten impounded
One stray cat surrendered
One dog running at large and returned to owner
One dog picked up from an eviction and returned to owner
Animals being house at our shelter: One dog Twelve cats One rabbit One turtle and One cat in foster care



*A NATIONALLY ACCREDITED LAW ENFORCEMENT AGENCY*

*Department of Public Works*  
*Weekly Report for Week Ending*  
*September 27, 2019*



**ADMINISTRATION**

- Met with the design engineer, Maryland Department of the Environment, and geotechnical firm regarding Greenbelt Lake Dam project.
- Continued project management on the theater project.
- Met with WSSC regarding water leaks.
- Attended department head meeting.
- Attended inclusive playground training.
- Attended City Council work session with the Forest Preserve Advisory Board.
- Responded to residents' questions and concerns on tree issues.

**STREET MAINTENANCE/SPECIAL DETAILS**

- Picked up unwanted signs and checked for graffiti.
- Pushed debris at the Northway Fields compost site.
- Cleaned storm drains throughout Historic Greenbelt.
- Put out farmers market barrels in Roosevelt Center.
- Pruned brush around street signs.
- Began installing City Council campaign signage.

**HORTICULTURE/PARKS**

- Performed landscape maintenance throughout the city.
- Serviced citizens' chipper requests.
- Delivered 10 tables to the Community Center.
- Installed two basketball rims and nets at Buddy Attick Lake Park.
- Delivered mulch and compost to Springhill Lake and Greenbelt Elementary schools for National Public Lands Day event.
- Prepared vehicles and equipment for National Public Lands Day event.
- Mulched lake front bed.
- Weeded Youth Center and a rose bed at the Community Center.
- Pruned brush, removed a down dead tree and removed two sugar maples at Belle Point Drive and American Legion Drive.
- Worked on Roosevelt Center underpass bed irrigation.
- Picked up mums for Advisory Board Dinner.

## **REFUSE/RECYCLING/SUSTAINABILITY/ENVIRONMENTAL**

- Collected 26.16 tons of refuse 12.03 tons of recycling material.
- Conducted daily SWPPP inspections.
- Prepared agenda for and attended Green ACES/Team meeting.
- Gave orientation to GIVES regarding the Green Team Time Bank.
- Coordinated with CMON about next steps for community composting.
- Coordinated with the GFCU for the shredding event and generated fliers.

## **BUILDING MAINTENANCE**

- Conducted annual inspection of sprinkles throughout the city.
- Repaired panic bar on the front door at Spring Hill Lake Recreation Center.
- Continued overseeing Police Station boiler replacement project.

## **FLEET MAINTENANCE**

- Installed PTO cable on vehicle #112.
- Replaced front and rear tires on vehicle #264.
- Completed preventative maintenance on vehicle #608.
- Completed preventative maintenance and replaced tires on vehicle #843.

# **Greenbelt Recreation Department**

## **Weekly Report**

### **Week Ending September 27, 2019**

#### **ADMINISTRATION:**

- Attended Department Head meeting.
- Many staff attended National Recreation & Parks Association annual conference in Baltimore.
- Met with ERHS officials to secure turf field time to be used by the City's youth programs. Permitting is underway.
- Reviewed and updated MBO's for the first quarter of the fiscal year.

#### **YOUTH CENTER/ SPRINGHILL LAKE/PARK RANGERS/GREENBELT KIDS:**

- Our Fall 2019 Activity Guide is available online and in Recreation Centers. Fall Registration continued on a space available basis. Fall class programs continued.
- Springhill Lake Recreation Center hosted CARES GED classes and Tutoring program in the clubhouse.
- Sunday's Concert in The Park event at Central Park in Greenbelt Station featured a performance by University of Maryland's Clarinet Quartet.
- Youth Center and Springhill Lake Recreation Center staff conducted their quarterly staff meeting on Thursday evening.
- Moonlit Movie is scheduled for this Saturday at Central Park in Greenbelt Station at 7pm. Come on out and enjoy Mary Poppins Returns under the stars.
- Annual Festival of Lights event plans are underway. Santa has been contacted and we're coordinating with him for scheduling during the busy holiday season.
- Staff are coordinating with instructors and finalizing initial program plans for Winter 2020.
- Production of the Winter 2020 Activity Guide continued.
- Promotional flyers and posters for Fall events were designed, printed and distributed in city facilities.
- Fall Special Events planning continued as we prepare for the following events in October.
  - Moonlit Movie on Saturday, October 12 at 7:00pm at Central Park in Greenbelt Station
  - Outdoor Concert on Sunday, October 20 at 4:00pm at Central Park in Greenbelt Station
  - Halloween Movie Event on Friday, October 25 from 5:00pm to 8:30pm at Springhill Lake Recreation Center
  - Fall Fest on Saturday, October 26 from 2:00pm to 5:00pm at Schrom Hills Park
  - Halloween Costume Contest & Parade on Wednesday, October 30 from 4:00pm to 6:30pm in Roosevelt Center

#### **AQUATICS:**

- Coordinator attended Aquatic Facility Operator – NRPA Conference September 22 and 23.
- GAFC passed Prince George's County Health Department's routine inspection.
- GAFC welcomed two lifeguards to the staff.
- Two candidates were interviewed for pool manager on Thursday, and accepted the position.
- GMST met Sunday, Tuesday and Thursday for practice.
- GAFC Swim Instructor(s) and Personal Trainer provided 6 private swim lessons and 7 personal training sessions.

## **ARTS:**

- Forty visual arts classes, workshops and open studio programs are being offered this fall. Currently, 322 students are enrolled, and registration is ongoing.
- Preparations are ongoing for an October 1 Arts Advisory Board meeting, an October 6 Artful Afternoon, an October 15 Community Arts Mixer with the Prince George's Arts and Humanities Council, and upcoming fall exhibitions at the Municipal Building and Community Center.
- The application period closed today for the Festival of Lights Juried Art and Craft Fair and rolling artist selection is being completed.
- Currently on view at the Greenbelt Community Center Art Gallery: Co:Structure - Paintings by Bobby Coleman and Interactive Sculpture by Kathy Guo. This show will continue through October 25 with a reception at the October 6 Artful Afternoon.
- The arts educators' exhibit in Council Chambers is being dismantled today.
- The first in a series of Artist in Residence profile videos is being filmed today, in collaboration with Public Information staff.
- Winter programs and the winter session activity guide are in development.
- Tickets are now on sale for the next Empty Bowls fundraiser supporting community food assistance and other services. Organized by Greenbelt Pottery Group in partnership with the Greenbelt Community Church, the event takes place on Sunday, November 3 at the Church, with seatings at 4:30pm and 6:30pm. Tickets cost \$25 and include a meal and a locally made bowl of your choice. To purchase tickets, call 301-345-8755. Proceeds benefit Help by Phone.

## **PARK RANGERS:**

- Cleaned areas before rental groups arrived.
- Several litter pick up laps - despite the additional staff helping with cleanup, a lot of trash remains around the parks.
- Advised visitors not to enter into the newly exposed part of the lake.